

**TOWN OF GREENVILLE, NH
SELECTMEN'S MEETING
February 4, 2015
Minutes**

6:00 p.m. Open Meeting

Chairperson Ste. Marie opened the meeting at 6:00 p.m.

In Attendance: Chairperson Ste. Marie, Selectman Reardon, Selectperson Mary, Town Administrator Kelley Collins

6:00 p.m. Non Public Session under RSA 91A:3, II (c) Discuss Mrs. LaFrance's taxes

Selectman Reardon made a motion to go into Non Public Session under RSA 91-A:3, II (c) at 6:00 p.m. Selectperson Mary seconded. Roll Call Vote: Chairperson Ste. Marie – yes; Selectman Reardon – yes; Selectperson Mary – yes.

The Board voted unanimously on a payment plan for Mrs. LaFrance.

Selectman Reardon made a motion to leave Non Public Session and seal the minutes at 6:13 p.m. Selectperson Mary seconded. Roll Call Vote: Chairperson Ste. Marie – yes; Selectman Reardon – yes; Selectperson Mary – yes.

Old Business

Review and discuss Highway Department Winter Maintenance, Snow and Ice Removal Policy and sidewalk maintenance

The Board has had a chance to review the Highway Department's Winter Maintenance, Snow and Ice Removal Policy and sidewalk maintenance. There was some discussion regarding which sidewalks were maintained.

Selectperson Mary would like the Road Agent to update the equipment list and to provide a map of the routes. The Town Administrator related some sidewalk maintenance verbiage, which the Board would like incorporated.

The Board will review again at their next meeting and adopt if complete.

New Business

Review and discuss potential cross connection for Greenville Laundromat

The Board reviewed the letter from the owner of the Greenville Laundromat regarding the requirements for the Town's Cross Connection program. Selectman/Water Commissioner Reardon is willing to go out and take a look at the connection with our Project Manager Gerry Curran. They will determine what is required to permanently protect the Town's public water supply from potential cross contamination from the Laundromat's private well.

Review and discuss update to "Allowable Levels of Assistance"

The Board reviewed the Allowable Levels of Assistance, as submitted by the Welfare Director/Town Administrator. She noted that she uses an average for rents between Nashua and Hillsborough County and she uses the allowance for food from the Food Stamp Program.

Selectperson Mary made a motion to accept the Allowable Levels of Assistance, effective immediately. Chairperson Ste. Marie seconded. Motion passed 3-0.

Signature Folder

Review, discuss and approve the payroll and accounts payable check manifests

The Board reviewed, approved and signed the payroll and accounts payable check manifests.

Review, discuss and approve the minutes of the January 28, 2014 Selectmen's Meeting

The Board reviewed, approved and signed the minutes of the January 28, 2014 Selectmen's Meeting, including (2) sets of Non Public minutes.

Motor Vehicle Accident

The Road Agent made the Board aware of a motor vehicle accident when a resident parked behind a plow truck. The Town has been contacted by the insurance company of the person whose vehicle was struck.

7:00 p.m. Public Hearing to review and adopt the Greenville Hazard Mitigation Plan Update 2015 (see separate Legal Notice)

Chairperson Ste. Marie opened the Public Hearing to review and adopt the Greenville Hazard Mitigation Plan Update 2015 at 7:00 p.m. by reading the Legal Notice below, which was posted at the Greenville Post Office and Town Hall on January 26, 2015

***TOWN OF GREENVILLE, NH
LEGAL NOTICE OF PUBLIC HEARING
January 26, 2015***

Notice is hereby given in accordance with Section 201.6 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, enacted under Sec. 104 of the Disaster Mitigation Act of 2000 that the Greenville Hazard Mitigation Plan Update 2015 will be submitted to the Board of Selectmen at 7:00 p.m. on Wednesday, February 4, 2015 at the The Meeting Room on the lower level of Town Hall, 46 Main Street during a meeting of the Board of Selectmen for adoption.

Upon a finding by the Board that the Greenville Hazard Mitigation Plan Update 2015 meets the approval of Greenville's Hazard Mitigation Planning Committee, the Board will vote to accept the Plan and move immediately into public hearing on the merits of the proposal.

The Plan will be available for review prior to the meeting as of the date of this posting at The Selectmen's Office, 46 Main Street, Greenville, NH during regular business hours Tuesday, Wednesday and Thursday 10 a.m. to noon and Tuesday and Thursdays from 1:00 p.m. to 4:00 p.m. and Wednesday 1:00 p.m. to 3:00 p.m. Should the Plan not be accepted as complete, another submission meeting will be scheduled. Upon acceptance, should a decision not be reached following the public hearing, adoption of the Plan will stay on the Board's agenda until it is either approved or disapproved.

Anyone needing assistance in attending this hearing should contact the Selectmen's Office one week prior to the hearing.

Chairperson Ste. Marie asked if there were any questions about the plan and noted that the Public Hearing would be left open to run concurrent with our Budget Public Hearing.

At 8:04 p.m. Chairperson Ste. Marie asked if there were any questions regarding the plan. There were not, so he closed the Public Hearing, after which he read the following resolution:

***CERTIFICATE OF ADOPTION
GREENVILLE, NEW HAMPSHIRE
BOARD OF SELECTMEN
A RESOLUTION ADOPTING THE
GREENVILLE HAZARD MITIGATION PLAN UPDATE 2015***

WHEREAS, the Town of Greenville has developed and received conditional approval from the Federal Emergency Management Agency (FEMA) for its Hazard Mitigation Plan Update 2015 under the requirements of 44 CFR 201.6; and

WHEREAS, public and committee meetings were held between April 2014 and July 2014 regarding the development and review of the Greenville Hazard Mitigation Plan Update 2015; and

WHEREAS, the Plan specifically addresses hazard mitigation strategies and Plan maintenance procedure for the Town of Greenville; and

WHEREAS, the Plan recommends several hazard mitigation actions/projects that will provide mitigation for specific natural hazards that impact the Town of Greenville, with the effect of protecting people and property from loss associated with those hazards; and

WHEREAS, adoption of this Plan will make the Town of Greenville eligible for funding to alleviate the impacts of future hazards; now therefore be it RESOLVED by the Board of Selectmen:

- 1. The Plan is hereby adopted as an official plan of the Town of Greenville;*
- 2. The respective officials identified in the mitigation strategy of the Plan are hereby directed to pursue implementation of the recommended actions assigned to them;*
- 3. Future revisions and Plan maintenance required by 44 CFR 201.6 and FEMA are hereby adopted as a part of this resolution for a period of five (5) years from the date of this resolution.*

IN WITNESS WHEREOF, the undersigned has affixed his/her signature and the corporate seal of the Town of Greenville this ---th day of _____, 2015.

Greenville Board of Selectmen Chairman

Board of Selectmen

Board of Selectmen

ATTEST _____

Selectman Reardon made a motion to adopt the Hazard Mitigation Plan Update, as submitted, Selectperson Mary seconded. Motion passed 3-0. The Board signed a clean copy of the above resolution.

7:00 p.m. Public Hearing on 2015 Proposed Warrant and Budget (see separate posted and advertised Notice)

Chairperson Ste. Marie opened the Public Hearing on the 2015 Proposed Warrant and Budget at 7:05 p.m. He began by reading the Town Warrant (please see attached). Chairperson Ste. Marie then went through the General Fund expenditures, revenues as well as Water and Wastewater

Mrs. S. Winslow asked if on Article #14 we can include some language stating that the discontinuation of the road was requested by the landowner. The Town Administrator noted that the Department of Revenue Administration is particular about wording but she will certainly check with them.

Mr. Hartley asked whether we have, or will notice any savings from the closure of Pilgrim's lagoons? Selectperson Mary said it was too early to tell for sure but most of the costs associated with increased treatment was during high flow events such as occur in the Spring and the Fall.

Mrs. K. Washburn would like to talk about the petitioned articles. She noted that a Selectman made a motion last year to curtail discussion of a petitioned article and she thinks it is wrong for Selectmen to make motions on warrant articles. She feels that Selectmen have a right to give their opinions but they should not make motions.

Selectman Reardon stated he was the one who did that and he felt that article did not have anything to do with Town Meeting and should be addressed on the State or Federal level. He disagrees with Mrs. Washburn that it was wrong.

The Town Administrator noted that Selectman Reardon's motion had a second and was passed by a majority of those present and qualified to vote at town meeting. Mrs. Washburn said she didn't care it was wrong.

There being no further business to come before the Board, the meeting was adjourned at 8:12 p.m.

Submitted by: Kelley A. Collins/Town Administrator


Approved by:



Anthony Ste. Marie/Chairperson



Douglas A. Reardon /Selectman



Carla C. Mary/Selectperson

Greenville, NH
2015 BUDGET PUBLIC HEARING
Wednesday, February 04, 2015
Attendance Sheet

Charles Buttrick

Kathleen Washburn

Swinslow

James Lambert

JAMES HARTLEY

**GREENVILLE TOWN WARRANT
STATE OF NEW HAMPSHIRE
2015**

Polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Greenville in the County of Hillsborough in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Greenville Elementary School in said Greenville on Tuesday, the 10th day of March, next, by eight (8:00 a.m.) of the clock in the forenoon, to act upon the following subjects:

- Article 1.** To vote for:
- Selectman for 3 years
 - Town Treasurer for 1 year
 - Tax Collector for 3 years
 - Town Clerk for 3 years
 - Fireward for 3 years
 - Cemetery Trustee for 3 years
 - Library Trustee for 3 years
 - Library Trustee for 3 years
 - Trustee of Trust Funds for 3 years
 - Supervisor of the Checklist for 6 years

And at nine (9:00 a.m.) of the clock in the forenoon on the 14th day of March, at the Greenville Elementary School, to act upon the following subjects:

- Article 2.** To see if the town will vote to accept the reports of Auditors, Agents and Committees as submitted in the Annual Town Report.

- Article 3.** To see if the town will vote to raise and appropriate the sum as necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

Executive office	\$ 122,429
Election & Registration	52,452
Financial Administration	40,308
Tax Collector	71,999
Treasurer	6,100
Legal	28,000
Personnel Administration	167,343
Planning & Zoning	12,750
General Government Buildings	53,975
Cemetery	700

Insurance	37,861
Regional Association	2,287
Timber Control	1,000
Total Part A	\$ 597,204

Police	\$ 596,984
Ambulance	35,537
Fire	128,758
Building Inspection	7,701
Emergency Management	5,000
Forest Fire	3,500
Other Public Safety	3,535
Total Part B	\$ 781,015

Highway Administration	\$ 182,889
Highway & Streets	86,000
Street Lighting	17,000
Total Part C	\$ 285,889

Solid Waste – Part D	\$ 74,831
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Health Officers	\$ 850
Animal Control	5,200
Health Agencies	9,660
Total Part E	\$ 15,710

Town Assistance – Part F	\$ 35,000
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Parks & Recreation	\$ 38,700
Library	124,036
Patriotic Purposes	6,150
Conservation	450
Total Part G	\$ 169,336

Debt Service	\$ 112,345
TAN Interest	0
Total Part H	\$ 112,345

Total General Fund Operating Budget \$2,071,331
Recommended by the Board of Selectmen

Article 4. To see if the town will vote to raise and appropriate the sum of Three hundred forty-four thousand nine hundred nineteen dollars (\$344,919) for the Wastewater Department.
Recommended by the Board of Selectmen

- Article 5.** To see if the town will vote to raise and appropriate the sum of Two hundred fifty – two thousand nine hundred ninety-five dollars (\$252,995) for the Water Department.
Recommended by the Board of Selectmen
- Article 6.** To see if the town will vote to raise and appropriate the sum of Twenty-five thousand five hundred dollars (\$25,500) to be placed in existing Capital Reserve Fund established for the purpose listed below:
Public Works Equipment \$25,500
Recommended by the Board of Selectmen
- Article 7.** To see if the town will vote to raise and appropriate the sum of Fourteen thousand dollars (\$14,000) to be placed in the following existing Expendable Trust Funds established for those purposes as listed:
New Fire Station \$ 5,000
Fire Station Repairs \$ 5,000
Pool Repair & Improvements \$ 2,000
Parks & Recreation Improvements \$ 2,000
Recommended by the Board of Selectmen
- Article 8.** To see if the town will vote to discontinue the following Expendable Trust fund with said funds, with accumulated interest to date of withdrawal, to be transferred to the town's general fund.
Communications Equipment (Article 9, 2004)
- Article 9.** To see if the town will vote to raise and appropriate the sum of Thirty-two thousand dollars (\$32,000) to be added to the Wastewater Department Expendable Trust Fund. This sum is to come from the wastewater revenue fund and no amount to be raised by taxation.
Recommended by the Board of Selectmen
- Article 10.** To see if the town will vote to raise and appropriate the sum of Seventy-five thousand dollars (\$75,000) to be added to the Water Department Expendable Trust Fund. This sum is to come from the water revenue fund and no amount to be raised by taxation.
Recommended by the Board of Selectmen
- Article 11.** To see if the town will vote to raise and appropriate the sum of Thirty-seven thousand six hundred sixty dollars (\$37,660)

for the purpose of reconstructing, repairing and paving town roads. (This expense will be offset by the Highway Block Grant)

Recommended by the Board of Selectmen

Article 12. To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) to purchase thirty (30) new Self Contained Breathing Apparatus bottles and the necessary fittings and labor to place them in service for the Greenville Fire Department.

Recommended by the Board of Selectmen

Article 13. To see if the town will vote to raise and appropriate the sum of Forty-two thousand eight hundred eighty-four dollars (\$42,884) to purchase and equip a police cruiser with Five thousand dollars (\$5,000) to come from the Police Detail Revolving Fund; Fourteen thousand seven hundred seventy-five dollars (\$14,775) to come from the Town of Temple and the remaining Twenty-three thousand one hundred nine dollars (\$23,109) to come from taxation.

Recommended by the Board of Selectmen

Article 14. To see if the town will vote to discontinue as a Class V public highway the "old" portion of Adams Hill Road which is the driveway to the former Bertrand and Mary Pelletier home at 142 Adams Hill Road.

Article 15. To see if the Town will vote, pursuant to NH RSA 35:9-a,II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

Article 16. By Petition. To request that the Town of Greenville, NH, stand with communities across the country to defend democracy from the corrupting influence of big money in our political system, by calling upon our legislators to amend the United States Constitution to establish that:

- 1) Only individual human beings are endowed with constitutional rights, and
- 2) Money is not speech, and therefore regulating political spending is not equivalent to limiting political speech.

And that the People of Greenville, NH hereby instruct our state and federal representatives to enact resolutions and legislation to advance this effort, and to reduce the influence of big money and increase transparency and voter participation in our electoral system.

And that the record of the vote approving this article shall be transmitted by written notice to Greenville's Congressional delegation, and to Greenville's State Legislators, and to the Governor of New Hampshire, and to the President of the United States, informing them of the instructions from their constituents, by the Town Administrator's office within 30 days of the vote

Article 17. By Petition. Whereas the proposed Northeast Energy Direct (NED) high-pressure natural gas pipeline project is inconsistent with the basic principle of individual property rights, in that, if approved, Tennessee Gas Pipeline Company, LLC – a for-profit corporation – would have the power to force private property owners to give up rights under eminent domain proceedings in order to create a new corridor for the installation of the pipeline project,

and whereas the proposal is inconsistent with the Town's goal of protecting and preserving its aquifers and drinking water, including community and private wells, wetlands, streams, and other bodies of water, in that local water would be extracted, polluted, and reintroduced during drilling or other operations, and in that blasting would affect rock formations essential to maintaining groundwater and wells.

and whereas the town's emergency and maintenance services would be grossly inadequate to cope with the effects of a catastrophic accident involving the pipeline.

The Town of Greenville resolves to oppose approval by the NH Energy Facility Site Evaluation Committee of the construction and installation of a natural gas pipeline by Tennessee Gas Pipeline Company, LLC (a Kinder Morgan Company) as part of the Northeast Energy Direct Project.

Given under our hands and seal this _____ day of February, 2015.

Board of Selectmen:

Anthony Ste. Marie

Douglas A. Reardon
Carla C. Mary

4843-5493-8657, v. 1

GENERAL FUND EXPENDITURES

	2014 Budget	2014 Expended	2015 Requested
Executive Office			
Selectmen Salaries	4,500	4,500	4,500
Advertising	400	110	400
Dues & Training	2,250	1,846	2,250
Administrator	56,920	56,919	59,765
Clerical	33,199	33,260	34,533
Telephone	3,000	2,706	2,200
Postage	1,300	1,046	1,200
Town Report	1,500	1,500	1,500
Mapping	2,000	1,600	1,800
Office Machines	300	243	300
PO Box Rent	150	140	150
Office Supplies	1,300	1,231	1,300
Miscellaneous	250	403	350
Service Contracts	9,150	9,106	12,030
911 Update	1	0	1
Software Upgrade	360	0	0
Web Page	120	135	150
Total	116,700	114,745	122,429

Election & Registrations

Deputy Town Clerk	14,210	10,850	12,000
Town Clerk	14,400	12,716	14,400
Benefits	11,500	11,468	11,360
Retirement	2,500	1,478	2,600
Clerk Telephone	950	759	750
Clerk State Fees	2,000	1,477	2,000
Clerk Printing	300	411	400
Clerk Dues & Conventions	1,100	466	750
Clerk Gen Equipment	375	117	375
Clerk Office Supplies	550	605	700
Clerk Postage	1,600	1,109	1,300
Clerk Interware	300	300	300
Clerk Mileage	200	272	200
Clerk Computer	1,000	705	1,825
Clerk Moderator	0	0	120
Other Election Employees	225	125	85
Ballot Clerks	1,350	1,160	350
Supervisors	1,350	1,495	450
Election Printing	150	164	150

Workers Comp	9,314	6,994	9,750
New Hire	500	265	500
Total	165,682	159,496	167,343

Planning & Zoning

PB Consulting	2,000	3,665	7,000
PB Postage	100	52	100
PB Public Hearings	1,000	92	1,000
PB Supplies/Equipment	250	320	250
PB Publications	120	0	120
PB Admin. Support	3,500	816	3,500
PB Miscellaneous	30	0	30
Zoning	750	10	750
Total	7,750	4,955	12,750

General Gov't Buildings

Custodian	6,859	4,441	4,800
Electricity	5,200	4,888	5,400
Heat	11,000	11,639	14,000
Water	150	130	150
Sewer	425	330	425
Repairs & Maintenance	5,000	7,857	7,000
Office Supplies	3,000	2,625	3,000
Boiler Maintenance	750	393	750
Alarm Maintenance	750	275	750
Trash Removal	4,600	3,614	1,700
Custodial Supplies	1,000	548	1,000
Deeding Expenses (new)	22,000	5,923	15,000
Total	60,734	42,663	53,975

Cemetery

Mec. Maintenance	300	55	300
Lawn Supplies	150	0	150
Flowers	250	240	250
Total	700	295	700

Insurance

Prop. Liability	36,002	31,052	37,861
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Regional Association

SWRPC	2,292	2,292	2,287
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Timber Control

Timber Control Officer	1,000	1,000	1,000
Total Part A	585,247	545,562	597,204

Police

T/G PT Wages	49,274	41,743	54,626
T/G FT Wages	152,107	153,319	158,988
T/G Chief's Wages	72,382	72,381	73,778
Admin Assistant	33,399	30,072	34,722
T/G Overtime	12,000	15,624	12,240
T/G Janitorial Payroll	2,359	1,554	2,920
T/G Health Insurance	74,187	72,692	77,375
Dental	1,967	1,967	1,967
STD, LTD, Life	3,428	3,431	3,435
T/G Fica	5,272	4,503	5,721
T/G Medi	4,662	4,137	4,891
T/G Retirement	59,832	61,043	63,309
T/G Unemployment	915	915	818
T/G Worker Comp	7,957	5,958	7,725
T/G Tuition Reimb.	0	0	0
T/G Uniforms	2,000	1,712	2,000
T/G Telephone	3,850	3,962	2,850
T/G Electricity	2,800	1,779	3,000
T/G Water	200	130	200
T/G Sewer	300	330	300
T/G Building Maint	600	578	600
T/G Vhcle Maint & Repair	4,000	5,178	4,500
T/G Vhcle Insurance	1,795	2,228	2,640
T/G Property Liab	14,173	16,622	20,499
T/G Safety Equipment Repl	1	0	3,030
T/G Dues & Subscript.	150	100	150
T/G Heating Oil	4,000	2,576	3,500
T/G Cruiser Fuel	15,265	12,565	13,000
T/G Office Supplies	1,000	979	1,000
T/G Postage	225	203	225
T/G Janitorial Supplies	300	352	300
T/G Books & Periodicals	150	88	150
T/G Dept. Supplies	600	149	600
T/G Equipment	1,500	1,221	1,500
T/G Equipment Repairs	500	545	500
T/G Training	2,000	1,927	2,000
T/G Prosecution	7,000	6,888	7,000
T/G Dispatch Services	24,924	24,925	24,925
Total	567,074	554,376	596,984

Greenville's Share 61%	345,915	338,169	364,160
Temple's Share 39%	221,159	216,207	232,824

Ambulance			
SVAS	28,154	28,153	35,537

Fire

Utilities	4,100	3,997	4,100
Administration	4,850	3,357	3,500
Clothing Allowance	1,500	1,053	1,500
Salaries	30,000	29,800	30,000
Prevention	1,500	1,446	1,500
Inspections	1,500	1,432	1,500
Certifications	3,000	1,982	3,000
Training	5,000	2,895	5,000
EMS Training	4,500	2,350	4,500
Communications	6,500	6,867	6,500
Fuel	3,000	2,119	3,000
Apparatus	10,000	5,270	10,000
Equipment	12,000	16,826	12,000
EMS Supplies	1,000	2,132	1,500
Medical	5,000	340	4,000
Building Costs	8,000	9,310	11,000
Matching Grant	4,000	0	1
Truck Lease	26,157	25,395	26,157
Total	131,607	116,571	128,758

Building Inspection

Inspector	6,300	3,754	6,300
Assistant Inspector	1	0	1
Supplies	1,200	2,677	1,400
Total	7,501	6,431	7,701

Emergency Management			
Emergency Management	5,900	3,138	5,000

Forest Fire

Suppression	2,000	0	2,000
Investigations	200	0	200
Wages	200	0	200
Training	450	186	400
Supplies	400	643	200
Vehicle Maintenance	750	48	500

Total	4,000	877	3,500
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Other Public Safety

County Dispatch	3,536	3,535	3,535
Total	3,536	3,535	3,535

Total Part B	747,772	713,081	781,015
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Highway Administration

Salaries	143,194	143,761	152,369
Seasonal Salaries	6,200	3,448	5,500
Overtime	11,000	8,632	11,000
Telephone	900	898	820
Electricity	800	830	850
Heat	5,000	6,410	5,200
Water	400	327	400
Sewer	1,000	891	900
Communications	500	97	500
Flood Insurance	1,800	1,928	2,150
Labor Administrations	2,200	2,072	2,200
Safety	1,500	1,006	1,000
Total	174,494	170,300	182,889

Highway & Streets

Paving	31,500	5,286	32,000
Winter Maintenance	18,000	24,441	19,500
Fuel	13,000	12,117	13,000
Auto Supplies	10,000	7,611	15,500
Roadside Supplies	1,500	366	1,000
Shop Supplies	3,000	3,480	3,000
Roadside Mowing	2,500	1,890	2,000
Total	79,500	55,191	86,000

Street Lighting	17,000	14,808	17,000
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Total Part C	270,994	240,299	285,889
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Wilton Recycling	88,823	88,823	74,831
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Total Part D	88,823	88,823	74,831
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Health Officers

Health Officer	500	500	850
Total	500	500	850

Animal Control

Wages	3,500	2,150	3,200
On call time	0	0	0
Shelter	600	0	500
Administration	700	0	500
Supplies/Equipment	400	20	400
Contract Services	100	0	100
Veterinary Services	500	0	500
Total	5,800	2,170	5,200

Health Agencies

Home Health	3,000	2,441	3,000
Monadnock Family	1,600	1,600	2,100
St. Joseph Meals	2,460	2,460	2,460
American Red Cross	500	500	0
CVTC (transportation)	500	500	500
NAHC (health center)	600	600	600
Food Pantry	1,000	1,000	1,000
Total	9,660	9,101	9,660

Total Part E	15,960	11,771	15,710
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Town Assistance

Miscellaneous	200	72	200
Administrator	1	0	1
Rent	30,000	13,907	25,000
Food	600	519	500
Electricity	3,800	2,145	4,000
Heat	4,500	828	4,399
Medical	750	750	750
Supplies/Administration	150	30	150
Total	40,001	18,251	35,000

Total Part F	40,001	18,251	35,000
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Parks & Recreation

Pool Salaries	18,500	16,934	18,500
Telephone	300	342	500
Electricity	2,400	1,884	2,400
Red Cross Training	100	0	150
Safety Equipment	350	0	300
Rec Equipment	1,200	315	1,200
Maintenance	5,500	4,647	5,500
Miscellaneous	200	300	300

GENERAL FUND REVENUE

	2014 Anticipated	2014 Actual	2015 Anticipated
Taxes			
Land Use Change Tax	240	240	
Timber Taxes	8,500	19,521	1,000
Interest & Penalties	48,000	82,214	60,000
Payment in Lieu of Taxes	40,000	39,762	40,000
Total Taxes	96,740	141,737	101,000

Licenses, Permits & Fees

Motor Vehicle Permits	207,000	255,338	250,000
Building Permits	1,200	1,648	1,500
Dog Licenses	2,500	1,335	1,350
Marriage Licenses	1,000	270	250
Certificates of Birth/Death	1,000	640	650
Municipal Agent Fees	5,000	8,294	8,200
Town Clerk Misc.	1,000	780	750
Junk Yard	500	500	500
Cable Franchise Fees	7,500	8,166	8,200
Total License, Perm, Fees	226,700	276,971	271,400

From State & Federal

Shared Revenue Grant	0	0	0
Meals & Room Tax	93,000	100,230	100,000
Highway Block Grant	37,671	37,670	37,660
Water Pollution Grant	21,170		24,768
State & Forest Grant	3	1	1
Other State (CDBG/HSEM)	0	0	0
Other Federal (FEMA WA 12)	23,497	23,497	
Total State & Federal	175,341	161,398	162,429

From Other Government

Town of Temple	221,159	221,159	247,599
Total Other Government	221,159	221,159	247,599

Income from Departments

Zoning	100	0	0
Police	1,450	664	500

	2014 Anticipated	2014 Actual	2015 Anticipated
Burials	400	1,200	800
Courts	1,000	782	750
Forest Fire	500	0	0
Parks & Recreation	1,100	1,156	1,000
Town Assistance	2,200	1,183	1,000
Civil Forfeiture Dogs	0	0	0
Copies	300	247	250
Other	950	4,240	1,000
Total from Departments	8,000	9,472	5,300

Sales of Municipal Property

Sale of Town Property	22,566	230	
Lease Town Property	0	0	0
Sales of Deeded Property	0	22,566	10,000
Total Sale of Property	22,566	22,796	10,000

Other Misc Revenues

Interest on Deposits	700	836	800
NSF Check	0	263	0
Insurance Reimbursement	0	0	0
Miscellaneous	0	0	0
Total Miscellaneous	700	1,099	800

Interfund Operat. Transfers		detail	5,000
From Spec Rev Fund WA 9 & 10	132,000	132,000	107,000
From Wastewater	339,191	339,191	344,919
From Water	250,635	250,635	252,995
Total Interfund	721,826	721,826	709,914

From Capital Reserve WA 17 35,000 35,000

From Trust & Agency

From Expendable TF	0	0	0
Cemetery Interest	0	0	0
Total Trust & Agency	0	0	0

Voted from Surplus WA 10,12,14-16	178,000	178,000	
Grand Total Revenues	1,686,032	1,769,458	1,508,442

WATER DEPARTMENT

2014 2014 2015
Budget Expended Requested

Labor	1,000	306	1,000
Administrator	1,817	1,816	1,907
Admin Assistant	1,346	1,320	1,400
Commissioners	1,200	1,200	1,200
Tax Collector	3,053	3,033	3,094
Treasurer	917	682	673
Health Insurance	1,500	1,500	1,500
FICA	600	406	600
Medicare	150	124	150
Retirement	750	750	750
Audit	500	500	500
Billing/Postage	850	402	600
Software Support	409	405	425
Unanticipated	3,000	940	1,000
Operation Fees	209,800	209,800	212,737
WMtr Maint Agremnt	1,743	1,758	3,458
Contract RFP Bids	0	0	
Barrett Hill Twr Cntrc	0	0	0
Water Bond Payment	22,000	22,000	22,000

Total 250,635 246,942 252,994

WASTEWATER DEPARTMENT

	2014 Budget	2014 Expended	2015 Requested
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Labor	1,000	718	3,000
Administrator	1,817	1,816	1,907
Admin Assistant	1,346	1,320	1,400
Commissioners	1,200	1,200	1,200
Tax Collector	3,053	3,033	3,094
Treasurer	917	682	673
Health Insurance	1,500	1,500	1,500
FICA	600	522	600
Medicare	150	122	150
Retirement	750	750	750
Audit	500	500	500
Flood Insurance	1,210	1,255	1,368
Bills/Postage	700	306	500
Software Support	409	405	425
Unanticipated	7,000	3,779	7,000
Drying Bed Cleaning	0	0	0
Contract Operations	266,939	266,938	270,676
Pump Stat Maint Agreement	1,300	0	1,700
Contract RFP Bids	0	0	0
Chemical Treatment	40,000	30,573	40,000
Grease Removal	1,300	975	975
Mandatory Qtrly Reports	7,500	0	7,500

Total	339,191	316,394	344,918
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