

**TOWN OF GREENVILLE, NH**  
**SELECTMEN'S MEETING**  
**October 31, 2012**  
**Minutes**

**3:30 p.m. Open Meeting – 2013 Budget Worksession**

Chairperson Blease opened the meeting at 3:30 p.m.

**In Attendance:** Chairperson Blease, Selectperson Bergeron, Selectman Reardon and Town Administrator, Kelley Collins

The Board reviewed and approved the following budgets:

**Cemetery - \$700**

This represents a \$35 or 5.3% increase in this budget due to an increase in the cost of the flowers. Selectperson Bergeron wants to see the invoice for the flowers. She does not understand why we are paying so much for these flowers. The Town Administrator noted that she believes they are purchased from Woodman Florist. (the invoice for cemetery flowers was from Woodman's in Milford and were ordered by Janice Hartley).

**Communications - \$ 3,367**

This represents a \$160 or 5.0% increase. This is for our fire dispatch not police.

**Debt - \$112,098**

This represents a \$7,882 or a 6.6% decrease. This line covers the principal and interest for long term bonds and/or notes. This consists of the loan for water meters, the loan for the clarifier, and the two bonds we negotiated this year to re-finance (at a lower rate) the two USDA Rural Development loans from 2000.

**Financial - \$70,354 (audit, assessing and bank charges)**

This represents a \$34,424 or 95.8% increase. The audit line item is the third year of a three year bid and includes a single audit due to receiving over \$500,000 in federal grants (High Street). New for this year is the GASB 45 requirement to have an actuary estimate the exposure for health insurance for retirees, which increased the audit another \$1750.

The assessing will go from \$17,800 to \$49,581 to cover the \$39,900 for the town wide update this year.

**Health Agencies - \$10,660**

This line is the same as 2012 and covers money to agencies that assist the residents of the town with rides to doctor's appointments, meals on wheels, home healthcare, etc.

**Health Officer - \$500**

This line is the same as 2012

**Patriotic Purposes - \$5800**

This line is the same as 2012

**Regional Planning - \$2300**

This line is down \$17 or .07%. This covers the membership in the Southwest Regional Planning Commission

**Welfare - \$40,151**

This is a \$150 or a .04% increase. The Town Administrator, who serves as the Welfare Officer explained that she is fairly confident with the amount she just moved some money between lines.

The Board went back and briefly discussed the Ambulance budget. The 2013 request for the ambulance budget is \$29,439 vs. \$28,462 in 2012. That is up \$977 or 3.4%. The gross budget is up \$2650 from \$253,100 to \$255,750 but when you take out the expected revenue and use the new percentages from the census (Greenville goes from paying 34.25% down to paying 29.22%). The Board would like to Town Administrator to ask Jim Hicks for a narrative explanation of any line items that have changed (up or down). They will review that and then make an appointment for the ambulance reps to meet with the Board.

The Town Administrator notes that she will need to know from the Selectmen whether they will be giving any raises this year so that she can calculate salary based items like NH Retirement, FICA, Medicare Hospital Insurance Tax, etc.

**Signature Folder**

The Board reviewed, approved and signed the check manifest for accounts payable and payroll.

**Adjourned**

The meeting was adjourned at 4:50 p.m.

Minutes submitted by: Kelley A. Collins/Town Administration

Approved by:

  
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Scott Blease/Chairperson

  
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Brenda Bergeron/Selectperson

  
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Douglas A. Reardon/Selectman