

TOWN OF GREENVILLE, NH
PUBLIC HEARING ON 2012 PROPOSED BUDGET & WARRANT
February 8, 2012
Minutes

Opened

Chairperson O'Keefe made a motion to open the meeting at 7:00 p.m. Selectperson Bergeron seconded. Motion passed

In Attendance: Chairperson O'Keefe, Selectman Blease, Selectperson Bergeron, Town Administrator Kelley Collins, Road Agent Thomas Plourde, Fire Chief James Stimans, Treasurer Linda Huszar, Town Clerk/Tax Collector Kathy Valliere, Fire Ward Edward White, Moderator James Lambert, Parks & Recreation Commission Chair Rick Miller, Temple-Greenville Police Sargent Richard D'Auria, Temple-Greenville Police Administrative Assistant Elizabeth Maxcy-Humphrey; Utility Partners employees, Randy Luopa and Chuck Terry; Rose Thibeault, Marshall Buttrick, Charles Buttrick, Leon Proctor, Dennis Heywood, Doug Reardon, Helen Burke, Mark Winslow and Jean Lambert

Chairperson O'Keefe started with the first "money" article on the Warrant #3. She read Article #3 and then proceeded to the budget pages for review and question and answer period.

GREENVILLE TOWN WARRANT
STATE OF NEW HAMPSHIRE
2012

Polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Greenville in the County of Hillsborough in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Greenville Elementary School in said Greenville on Tuesday, the 13th day of March, next, by eight (8:00 a.m.) of the clock in the forenoon, to act upon the following subjects:

Article 1. To vote for:
Selectman for 3 years
Moderator for 2 years
Town Treasurer for 1 year
Tax Collector for 3 years
Town Clerk for 3 years
Fireward for 3 years
Cemetery Trustee for 3 years
Library Trustee for 3 years
Library Trustee for 3 years
Trustee of Trust Funds for 3 years
Supervisor of Checklist for 6 years

And at nine (9:00 a.m.) of the clock in the forenoon on the 17th day of March, at the Greenville Elementary School, to act upon the following subjects:

Article 2. To see if the town will vote to accept the reports of Auditors, Agents and Committees as submitted in the Annual Town Report.

Article 3. To see if the town will vote to raise and appropriate the sum as necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

Executive office	\$ 110,296
Election & Registration	48,500
Financial Administration	35,930
Tax Collector	60,301
Treasurer	6,601
Legal	55,000
Personnel Administration	158,953
Planning & Zoning	6,800
General Government Buildings	40,788
Cemetery	665
Insurance	32,097
Regional Association	2,317
Timber Control	1,000
Total Part A	<u>\$ 559,248</u>

Police	\$ 490,296
Ambulance	28,462
Fire	116,807
Building Inspection	7,505
Emergency Management	6,700
Forest Fire	3,470
Other Public Safety	3,207
Total Part B	<u>\$ 656,447</u>

Highway Administration	\$ 168,284
Highway & Streets	78,200
Street Lighting	15,000
Total Part C	<u>\$ 261,484</u>

Solid Waste – Part D	\$ 79,352
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Health Officers	\$ 500
Animal Control	4,600
Health Agencies	10,660
Total Part E	<u>\$ 15,760</u>

Town Assistance – Part F	\$ 40,001
Parks & Recreation	\$ 46,350
Library	105,395
Patriotic Purposes	5,800
Conservation	450
Total Part G	\$ 157,995
Debt Service	\$ 123,640
TAN Interest	0
Total Part H	\$ 123,640

Total General Fund Operating Budget \$1,893,927
Recommended by the Board of Selectmen

Charles Buttrick asked about the Snow Removal line item under General Government Buildings being zeroed out. Chairperson O'Keefe noted that the \$200 originally in that line was moved to the Custodian's line item last year and that eventually that line will be deleted.

Leon Proctor asked why the Souhegan Valley Ambulance Service line item is up so much – there is no breakdown shown. Kathy Valliere (who serves as one of the town's representatives for the ambulance service) noted that welfare is up, people are not paying their ambulance bills. There are repairs costs for the ambulance and fuel is up. NH just recently passed a law stating that insurance has to pay the insurance benefit to the service now, rather than paying to the patient, who may not pay the service. The service is down to 12 EMTs, we should be around 30. We anticipated \$180,000 in revenue from insurance and got \$174,000. The service is including \$15,000 for a capital fund to be used to replace an ambulance.

Rick Miller asked about the savings for the new Water and Wastewater Operations Contract. Selectperson Bergeron explained that the savings was \$43,072 over last year's contract operators. The Town Administrator noted that the savings over the other bid was \$25,999.

Article 5. To see if the town will vote to raise and appropriate the sum of Two hundred ninety-one thousand seven hundred eighty-two dollars (\$291,782) for the Wastewater Department.
Recommended by the Board of Selectmen

There were no questions regarding this warrant article. James Lambert pointed out that there is no article #4. Town Administrator states she mis-numbered and this will be corrected.

- Article 6. To see if the town will vote to raise and appropriate the sum of Two hundred fifty-two thousand three hundred eighty-nine dollars (\$252,389) for the Water Department.
Recommended by the Board of Selectmen**

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article.

- Article 7. To see if the town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in existing Green Bridge Improvement Capital Reserve Fund.
Recommended by the Board of Selectmen**

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article.

- Article 8. To see if the town will vote to raise and appropriate the sum of Twenty-two thousand dollars (\$22,000) to be placed in existing Expendable Trust Funds established for those purposes as listed:**

New Fire Station	\$10,000
Removing Trees	\$ 2,000
Fire Equipment	\$10,000

Recommended by the Board of Selectmen

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article.

- Article 9. To see if the town will vote to raise and appropriate the sum of Seven thousand fifty-six dollars (\$7,056) to be placed in the Public Works Equipment Capital Reserve Fund (CRF). This sum to come from 2011 fund balance and no amount to be raised by taxation**

Recommended by Board of Selectmen

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article

- Article 10. To see if the town will vote to raise and appropriate the sum of One thousand two hundred seven dollars (\$1,207) to be placed in the Police Cruiser Expendable Trust Fund. This sum to come from 2011 fund balance and no amount to be raised by taxation.**

Recommended by Board of Selectmen

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article

- Article 11. To see if the town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to be added to the Waste Water Department Expendable Trust Fund.
Recommended by the Board of Selectmen**

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article

- Article 12. To see if the town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000) to be added to the Water Department Expendable Trust Fund. This sum to come from the water revenue fund and no amount to be raised by taxation.
Recommended by the Board of Selectmen**

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article

- Article 13. To see if the town will vote to raise and appropriate the sum of Eighty-five thousand five hundred sixty-four dollars (\$85,564) for the Livingston Road Culvert Upgrade project, and to authorize acceptance of Sixty-four thousand one hundred seventy three dollars (\$64,173) from the FEMA Hazard Mitigation Grant Program (HMGP) #1812-25R and to raise the town's 25% match in the amount of Twenty-one thousand three hundred ninety-one dollars (\$21,391).
This article will be non-lapsing and will not lapse until the project is complete or 12/2013. (change to 12/31/2013)
Recommended by Board of Selectmen**

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article. It was suggested that the deadline for completion be changed from 12/2013 to 12/31/2013)

- Article 14. To see if the town will vote to raise and appropriate the sum of Ninety thousand dollars (\$90,000) to repair and maintain the Barrett Hill Water Tower with funds coming from the Water Department Expendable Trust and no amount to be raised by taxation. This article will be non lapsing and will not lapse until the project is complete or 12/2013.
Recommended by Board of Selectmen**

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article. It was suggested that the deadline for completion be

changed from 12/2013 to 12/31/2013.

- Article 15.** To see if the town will vote to raise and appropriate the sum of Seventeen thousand three hundred dollars (\$17,300) for the repair and maintenance of the Town Pool, including removal of old paint, minor concrete repairs, crack repairs and re-painting with funds coming from the Pool Repairs & Improvements Expendable Trust Fund, previously established, and no amount to be raised by taxation.

Recommended by Board of Selectmen

Chairperson O'Keefe read the warrant article. Rick Miller introduced himself and noted that he would like to see the amount raised from \$17,300 to \$20,000. He had a person from VT, who has considerable experience in repairing pools give a quote but he feels once the water is drained from the pool there may be additional cracks that need repair. In addition, there were several safety items to be addressed, including painting lines and depth markings on the pool. The Board of Selectmen noted they would take this under advisement but that the amount could be amended on the floor of town meeting.

- Article 16.** To see if the town will vote to raise and appropriate the sum of Thirty-nine thousand eight hundred eighty-three dollars (\$39,883) for the purpose of reconstructing, repairing and paving town roads. (This expense will be offset by the Highway Block Grant)

Recommended by the Board of Selectmen

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article

- Article 17.** To see if the town will vote to raise and appropriate the sum of Two hundred thirty thousand dollars (\$230,000) to continue the planning, studying, design and operation necessary to bring the waste water treatment facility into compliance with the discharge permit. This article will be non-lapsing and will not lapse until the project is complete or 12/2013.

Recommended by the Board of Selectmen

Chairperson O'Keefe read the warrant article. There were no questions regarding this warrant article. It was suggested that the deadline for completion be changed from 12/2013 to 12/31/2013.

- Article 18.** To see if the town will vote to raise and appropriate the sum of One million four hundred sixty-seven thousand one hundred twenty-seven dollars (\$1,467,127) for the slope stabilization of the High Street landslide project, and to authorize the acceptance of \$1,078,595 from FEMA; \$179,766 from the State

**of NH Homeland Security & Emergency Management and
\$208,766 from a Community Development Block Grant. This
article will be non-lapsing and will not lapse until the project is
complete or 12/2017.**

Recommended by the Board of Selectmen

*Chairperson O'Keefe read the warrant article. There were no questions
regarding this warrant article. It was suggested that the deadline for completion be
changed from 12/2017 to 12/31/2017.*

Given under our hands and seal this ____ day of February, 2012.

Board of Selectmen:

Kelle O'Keefe, Chair

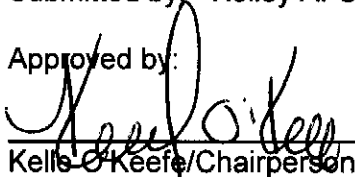
Scott Blease

Brenda Bergeron

Meeting was adjourned at 8:00 p.m.

Submitted by: Kelley A. Collins/Town Administrator

Approved by:


Kelle O'Keefe/Chairperson


Scott Blease/Selectman


Brenda Bergeron/Selectperson

2/8/2012 Budget Public Hearing

PRINT Name (please)

- Randy Luopa
- CHUCK TERRY
- James Stimans
- Thomas Plouffe
- Rick Miller
- Rose Thibault
- Marshall Buttrick
- Richard D'Auria (Police Dept.)
- Elizabeth Maxcy-Humphrey
- ~~Charles Buttrick~~ Charles Buttrick
- LEON PROCTOR
- DENNIS HEYWOOD
- James Lambert
- Doug BEARDON
- Linda HUSZAR
- Kathy Vallone
- Helen Burke
- EDWARD WHITE
- MARK Winslow
- SEAN LAMBERT