

**TOWN OF GREENVILLE, NH  
SELECTMEN'S MEETING  
February 8, 2017  
MINUTES**

**5:30 p.m. Open Public Meeting**

Chairperson Mary opened the meeting at 5:34 p.m.

**In Attendance:** Chairperson Carla Mary, Selectman Doug Reardon, Selectman Steve Spratt, Town Administrator Kelley Collins

**5:30 p.m. Non Public Session under RSA 91-A:3, II (a) and (c) to discuss a personnel matter**

Chairperson Mary made a motion to go into Non Public Session under RSA 91-A:3, II (a) and (c) at 5:34 p.m. Selectman Reardon seconded. Roll Call Vote: Chairperson Mary – yes; Selectman Reardon – yes; Selectman Spratt – yes.

The Board discussed an allegation of sexual harassment and the Town Administrator's investigation, conclusion and finding.

Chairperson Mary made a motion to leave Non Public Session at 5:53 p.m. Selectman Reardon seconded. Call Vote: Chairperson Mary – yes; Selectman Reardon – yes; Selectman Spratt – yes.

Chairperson Mary made a motion to seal the minutes of this Non Public Session for 99 years. Selectman Reardon seconded. Call Vote: Chairperson Mary – yes; Selectman Reardon – yes; Selectman Spratt – yes.

**Non Public Session under RSA 91-A:3, II (a) and (c) to discuss a personnel matter**

Chairperson Mary made a motion to go into Non Public Session under RSA 91-A:3, II (a) and (c) at 5:54 p.m. Selectman Reardon seconded. Roll Call Vote: Chairperson Mary – yes; Selectman Reardon – yes; Selectman Spratt – yes.

The Board discussed an employee medical condition. The Board needs the employee to provide a doctor's note.

Chairperson Mary made a motion to leave Non Public Session at 5:57 p.m. Selectman Spratt seconded. Call Vote: Chairperson Mary – yes; Selectman Reardon – yes; Selectman Spratt – yes.

Chairperson Mary made a motion to seal the minutes of this Non Public Session for 99 years. Selectman Spratt seconded. Call Vote: Chairperson Mary – yes; Selectman Reardon – yes; Selectman Spratt – yes.

**Old Business**

**Review and discuss status of repairs to water leak at 61 High Street**

The Town Administrator noted that a letter and consent form went out to the owner of the Right-of-Way (ROW) to 61 High Street on February 2, 2017 and we have not heard from her yet. We need her permission to work in the ROW. The Town Administrator will try to locate a phone number and follow up with the owner so that we can schedule and begin work on this leak.

**Review, discuss and appoint additional members to the Steering Committee for the Fall 2017 Community Profile**

The Board reviewed the list of recommended appointees to the 2017 Community Profile Steering Committee.

Chairperson Mary made a motion to appoint: Morgan Zina, Maggie Bickford, Anne McInnis, Cookie Shahmerhi, Jody Nicholson, Kim Duthie and Jim Stimans to the 2017 Community Profile Steering Committee. Selectman Spratt seconded. Motion passed: 3-0.

The Board signed the appointment forms.

### **New Business**

#### **Review and discuss the MCVP request for funds for 2017 proposed budget**

The Board reviewed the request for funding in the 2017 Budget from MCVP which is a Crisis and Violence Prevention organization. The Board asked the Town Administrator to write to MCVP and explain the time frame for budget requests and to also ask for additional information regarding service units.

#### **Review and discuss receipt of Chamberlin Free Library Employee manual**

The Town Administrator reminded the Board that the Library does not have to follow the Town's personnel policies, however if they do not, they must have personnel policies of their own and the Library Trustees set policy for the Library employees as they have the same authority over the Library as the Selectmen do over the Town. The Board noted receipt of the Library Employee Manual.

#### **Review and discuss red list bridge (green bridge to Route 31) inspection**

The Board reviewed the inspection report and red list information for the Green Bridge from Old Wilton Road to Route 31. The Board would like to discuss this with the Road Agent.

#### **Review and discuss Underwood Engineering's Status Report dated 2/6**

The Board reviewed Underwood's status report. Specifically, the timeline for the bidding of the hypochlorite structure and the information regarding the possible demolition of 23 Main Street.

### **Signature Folder**

#### **Review, discuss and approve the January 25, 2017 Selectmen's Meeting minutes**

The Board reviewed, approved and signed the January 25, 2017 Selectmen's Meeting minutes, as submitted, including (1) set of Non Public minutes.

#### **Review, discuss and approve check manifests for accounts payable and payroll**

The Board reviewed, approved and signed the check manifests for both payroll and accounts payable, as submitted.

#### **Review, discuss and approve POs for Granite State Mineral (winter salt for Highway Department) \$1867.48; Fire Tech & Safety (air bags for Fire Department) \$379 and Bergeron Protective Clothing (turnout gear for Fire Department) \$1727.18**

The Board reviewed, approved and signed the purchase orders, as submitted.

**Review proposed Warrant Article to accept credit/debit cards, as presented by the Town Clerk/Tax Collector**

The Town Administrator made the Board members aware of this proposed warrant article when the TC/TX presented it to her (and emailed to the Board members) on January 31, 2017. The Board did not have a meeting between 1/31/2017 and the scheduled budget public hearing this evening so the article was not included on the warrant. The TC/TX was notified that it was received too late to make the warrant.

The Board and the Town Administrator agreed to work with the TC/TX to come up with a plan to take credit/debit cards in 2017 or early 2018. They just want to make sure that they have an organized plan and know all the associated costs up front.

**Town Clerk/Tax Collector budgets**

The Town Administrator made the Board aware that both the Town Clerk budget bottom line was over-expended in 2016. The Town Administrator suggested that after tonight's budget public hearing she approach the TC/TX to make sure that she thinks her 2017 proposed budgets are adequate.

The Board would also like a memo from them to go to the TC/TX regarding over-expending her bottom line budget. It was noted that part of the over-expenditure was the purchase of new voting booths, which were approved by the Selectmen, but the Clerk budget was over-expended by \$8,045 which is still \$4692 more than budgeted without the voting booths.

**Review Senate Bill 240 regarding water service to contaminated private wells**

The Town Administrator made the Board aware of a Senate Bill which would require the Town to pay to hook up a resident to the water supply and incur the cost to do so if there was contamination of the resident's private well. This requirement would be regardless of cost or location. The Town Administrator suggested that we should email our Senator and House Representatives asking them not to support this legislation. The Selectmen agree that this bill could be devastating financially to the town.

**Letter from Mr. Simonsen re: status of 4 Happy Hollow**

The Board reviewed a letter from Mr. Simonsen regarding whether 4 Happy Hollow constitutes a junk yard under RSA 236. The Town Administrator has forwarded Mr. Simonsen's letter to the Code Enforcement Officer and asked him to respond to the Board ASAP.

**Review and discuss draft 2017 Warrant and draft 2017 proposed Budget which will be presented at the February 8, 2017 Budget Public Hearing**

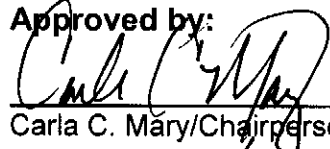
The Board took a few minutes to review their handouts for the Budget Public Hearing.

**Adjourned**

The Selectmen's meeting was adjourned at 6:42 p.m.

**Submitted by:** Kelley A. Collins/Town Administrator

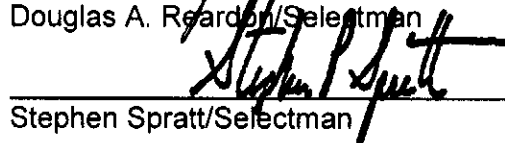
Approved by:



Carla C. Mary/Chairperson



Douglas A. Reardon/Selectman



Stephen Spratt/Selectman

**Town of Greenville  
2017 Budget Public Hearing**

**7:00 p.m. Public Hearing on 2017 proposed Warrant and Budget(s)**

Chairperson Mary opened the Public Hearing on the 2017 proposed Budget and Warrant at 7:00 p.m.

Chairperson Mary began with the 2017 Warrant

Article #1 will be the election of officers

Article #2 is the report of Auditors

Article #3 is the operating Budget and Chairperson Mary referred the residents to page 5 of their handouts where the budget starts.

**Executive Office** – no questions

**Elections & Registration** – no questions

**Financial – Town** – no questions

**Financial – Tax Collector** – no questions

**Treasurer** – no questions

**Legal** – no questions

**Personnel Administration** – no questions

**Planning & Zoning** – no questions

**General Government Buildings** – no questions

**Cemetery** – someone asked what the flowers are for? The Town Administrator noted these flowers were for Memorial Day

**Insurance – Property Liability** – Mr. Lambert asked why this is up so much? The Town Administrator explained that if you go back and look at 2015 we actually budgeted \$37,861 and spent \$36,592. In 2015 our insurance ran from July 1 – June 30<sup>th</sup>. In 2016 NHMA's Property Liability Trust quit writing municipal insurance and we knew we had to go with a new carrier, at the same time we chose to change from July 1 – June 30 year to a January 1 – December 31 year, so 2016 was only a half a year of premium. In 2017 we are going back to a full year of premiums but it is still \$12K less than what we paid in 2015.

**Regional Association** – TA clarified that this is our annual membership to South West Region Planning Commission

**Timber** – no questions

**Temple Greenville Police Department** – Mr. Sadowski asked if the salary numbers included in the handout are just Greenville's share or if they are for both. The TA noted that all numbers reflected in the budget are gross numbers and are offset by revenue due from the Town of Temple.

**Ambulance** – A resident asked if we bill users. The TA noted that SVAS does bill.

**Fire** – no questions

**Building Inspector** – no questions

**Emergency Management** – no questions

**Forest Fire** – no questions

**County Dispatch** – no questions

**Highway Administration** – no questions

**Highway Streets** – Mr. Sadowski asked what streets will be done in 2017. The Road Agent stated Ashton Place, Chamberlin Street (including the parking lot outside the meeting room), and if funds allow High Street. Mr. Sadowski asked if there was any plan to do Livingston Road? The Road Agent noted that it would be at least 2 years before Livingston gets done.

Street Lights – no question

**Wilton Recycling** – The Town Administrator noted that she attended the Wilton Recycling Budget Committee meeting. Some notable items include:

50% of the Wilton DPW Director's salary is charged to the Wilton Recycling Budget. Wilton is estimating \$19K left from the 2016 budget and if that is placed in the Wilton Recycling Revolving Fund it will leave a balance of \$71,466. Wilton wants to use approximately \$45K of that to purchase and install scales. There was testimony that scales will increase the income of debris being hauled in, but the Town Administrator noted that it is way more than half of the money available and may defeat the purpose of having funds to stabilize the taxes. In addition, there was discussion that the money left in the budget is from all of the Towns and the use of the Revolving Fund is decided only by Wilton's Selectboard. There was also information given that based on the new requirement of stickers and what has been given out to date the percentages are:

Greenville 11%, Lyndeborough 17.5%, Mason 12.7%, Temple 15% and Wilton 43%. The TA notes this is disturbing when we are the lowest sticker volume issued but we pay the second largest amount after Wilton at 20.61%. Wilton pays 36%, Lyndeborough pays 16.48%, Mason pays 13.53% and Temple pays 13.38%. A resident asked if this could be adjusted. The TA noted that anything is negotiable but she isn't sure there is any reason for the other towns to be willing to negotiate this. The Town still plans on leaving Wilton Recycling as soon as it is feasible to do so. Based on last year's survey only 46% of our residents are using Wilton Recycling.

**Health Officer** – no questions

**Animal Control** – no questions

**Health Agencies** – no questions

**Welfare** – no questions

**Parks & Recreation** – Mrs. Spratt asked if there is any way the Town could hire a part time person to do some P & R Coordination? The Selectmen can discuss this after the Public Hearing and may consider adding \$2000 to the salary line item.

Mr. Miller noted that they used to flood the ball park and provide skating but it was always difficult to maintain.

A resident asked if the Town could do something with the steps in the green across from Town Hall.

There was also a question about whether the Town could obtain ownership of the little park on the river where the picnic table is? The Town Administrator can reach out to Tridam Energy (Brendan Finnegan and Rebecca Morryl are the owners).

**Library** – no questions

**Patriotic Purposes** – no questions

**Conservation** – no questions

**Economic Development** – no questions

**Debt Service** – no questions

#### **Warrant Article # 3 and #4**

**Water & Sewer** – Mr. Lambert asked if we could run Water & Sewer ourselves. The Town Administrator noted that we could. We have just never studied whether that would be cost effective for the Town. Based on the fact that operators need certain licenses and the fact that if you were between operators you would still have to have interim licensed operators it may be more cost effective to use a third party that has those labor skills available to them.

**Warrant Article #6**

How much money is in the Green Bridge Capital Reserve Fund? \$192,825.66. The bridge is currently red-listed. There was general discussion regarding the condition of the bridge and the availability of funds to rebuild it.

**Warrant Article #7**

Why do we need a police cruiser, when we only cover 6 square miles? Chief McTague stated that we replace cruisers every eight years, which is longer than other towns around us go before replacing a cruiser. He also noted that Temple is another 23 square miles. Mr. Sadowski asked who determines what we do with the cruiser and where does the money come from? Chief McTague explained that we either use the cruiser as a trade-in or we sell them outright and the money then goes into the ETF for use in purchasing the next cruiser. We have taken some funds from the Detail Revolving Fund and used Expendable Trust Funds to purchase cruisers.

Mr. Miller asked about the Expendable Trust for the Pool. There is currently \$9,200 in the expendable trust fund, plus the \$25K proposed in Article #7 which would put us at \$34,200 and we have a quote for \$14,100 to pressure wash and epoxy paint the pool this year.

**Warrant Article #8**

Mr. Miller asked what we are spending \$100K on? It was explained that we are actually taking December 31, 2016 unassigned fund balance from the water revenue fund and placing it in the Water Expendable Trust Fund. This year we spent approximately \$125,000 replacing the water service on Ashton Place.

**Article #9 – no questions**

**Article #10 – Mrs. Spratt asked how much is in the Town Hall Capital Reserve Fund?**  
As of December 31, 2016 \$106,277.

**Article #11 – no questions**

**Article #12 – What is the plan?** It was explained that we have a quote to demolish and remove the building, deal with lead and asbestos, and repair stone retaining wall as it exists. The Town did consider turning this into off street parking but that would be an additional \$125,000. So for now, the removal.

**Article #13 – no questions**

**Article #14 – Mrs. Bickford asked how many tax credits do you think this would be?** The TA stated we currently have approximately 88, she is planning on it doubling. So another \$45,000 in tax credits.

**Article #15 – We had 5 Disabled Veteran's Tax Credits in 2016 and they qualify for both the \$500 optional credit and the current \$1400 Disabled Veteran's Tax Credit. If there are 6 in 2017 and we increase the amount from \$1400 to \$2000 we are talking about an additional \$3600.**

There was a question from Mr. Sadowski about Greenville Recycling and the road. The road is paved and they will be putting a finished coat on after the construction is complete.


Mr. Miller asked about the closing of Pilgrim Foods lagoons and whether they are still using town water. Chairperson Mary noted they use our water.

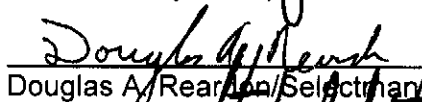
Mr. Lambert asked what the bottom line impact on the tax rate is of the warrant and budget. Chairperson Mary noted that the total impact is \$371,000 or about \$4 on the tax rate. With that being said, the Selectmen anticipate having enough in unassigned fund balance to put money against the tax rate to keep it from spiking.

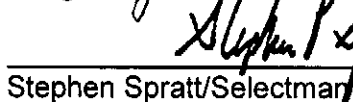
**Public Hearing was adjourned at 8:31 p.m.**

**Submitted by:** Kelley A. Collins/Town Administrator

**Approved by:**

  
Carla C. Mary/Chairperson

  
Douglas A. Reardon/Selectman

  
Stephen Spratt/Selectman



# **2017 PROPOSED BUDGET PUBLIC HEARING**

**February 8, 2017 @ 7:00 p.m.**

**GREENVILLE TOWN WARRANT  
STATE OF NEW HAMPSHIRE  
2017**

Polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Greenville in the County of Hillsborough in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the lower level of the Mascenic SAU Building (formerly the Greenville Elementary School) in said Greenville on Tuesday, the 14<sup>th</sup> day of March, next, by eight (8:00 a.m.) of the clock in the forenoon, to act upon the following subjects:

- Article 1.** To vote for:  
Selectman for 3 years  
Town Treasurer for 1 year  
Fireward for 3 years  
Cemetery Trustee for 3 years  
Library Trustee for 3 years  
Library Trustee for 3 years

And at nine (9:00 a.m.) of the clock in the forenoon on the 18<sup>th</sup> day of March, at the former Greenville Elementary School, to act upon the following subjects:

- Article 2.** To see if the town will vote to accept the reports of Auditors, Agents and Committees as submitted in the Annual Town Report.

- Article 3.** To see if the town will vote to raise and appropriate the sum as necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

Executive office	\$ 142,490
Election & Registration	52,342
Financial Administration	40,171
Tax Collector	71,903
Treasurer	6,440
Legal	21,000
Personnel Administration	173,460
Planning & Zoning	14,650
General Government Buildings	51,475
Cemetery	3,575
Insurance	25,759
Regional Association	2,277
Timber Control	1,000
<b>Total Part A</b>	<b>\$ 606,542</b>

Police	\$ 619,759
Ambulance	34,830
Fire	130,958
Building Inspection	7,201
Emergency Management	6,000
Forest Fire	3,700
Other Public Safety	3,691
<b>Total Part B</b>	<b>\$ 806,139</b>

Highway Administration	\$ 186,740
Highway & Streets	98,458
Street Lighting	19,000
<b>Total Part C</b>	<b>\$ 304,198</b>

<b>Solid Waste – Part D</b>	<b>\$ 93,248</b>
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Health Officers	\$ 850
Animal Control	4,100
Health Agencies	12,800
<b>Total Part E</b>	<b>\$ 17,750</b>

<b>Town Assistance – Part F</b>	<b>\$ 32,051</b>
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Parks & Recreation	\$ 41,772
Library	130,507
Patriotic Purposes	8,450
Conservation	500
Economic Development	1,000
<b>Total Part G</b>	<b>\$ 182,229</b>

Debt Service	\$ 90,025
TAN Interest	0
<b>Total Part H</b>	<b>\$ 90,025</b>

**Total General Fund Operating Budget \$ 2,132,182**  
Recommended by the Board of Selectmen

**Article 4.** To see if the town will vote to raise and appropriate the sum of Three hundred eighty-nine thousand seven hundred twelve dollars (\$389,712) for the Wastewater Department  
Recommended by the Board of Selectmen

**Article 5.** To see if the town will vote to raise and appropriate the sum of Two hundred seventy thousand nine hundred fourteen dollars (\$270,914) for the Water Department.  
Recommended by the Board of Selectmen

**Article 6.** To see if the town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to be placed in existing Capital Reserve Funds established for the purpose listed below:  
Green Bridge Improvement \$10,000  
Public Works Equipment \$10,000  
Recommended by the Board of Selectmen

**Article 7.** To see if the town will vote to raise and appropriate the sum of Fifty-five thousand dollars (\$55,000) to be placed in the following existing Expendable Trust Funds established for those purposes as listed, and further that the Twenty thousand dollars (\$20,000) for the Police Cruiser fund shall come from December 31, 2016 unassigned fund balance:

Pool Repair & Improvements	\$25,000
Fire Equipment	\$10,000
Police Cruiser	\$20,000

Recommended by the Board of Selectmen

**Article 8.** To see if the town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000) to be added to the Water Department Expendable Trust Fund. This sum is to come from the water revenue fund and no amount to be raised by taxation.

Recommended by the Board of Selectmen

**Article 9.** To see if the town will vote to raise and appropriate the sum of Forty-three thousand five hundred dollars (\$43,500) for the purpose of reconstructing, repairing and paving town roads with \$43,500 to come from the Highway Block Grant. This is a special warrant article.

Recommended by the Board of Selectmen

**Article 10.** To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000) to maintain and repair the steam boiler (at Town Hall) and any necessary equipment (i.e. condensate pump, tanks, piping, labor, etc.) in the Town Hall building at 46 Main Street and to update and add electrical outlets to the Town Clerk/Tax Collector's Office and the Chamberlin Free Library and to authorize the withdrawal of Thirteen thousand dollars (\$13,000) from the Town Hall Capital Reserve Fund, for this purpose. This will be a non-lapsing article and will not lapse until December 31, 2019.

Recommended by the Board of Selectmen

**Article 11.** To see if the Town will vote to raise and appropriate the sum of Two hundred fifty thousand dollars (\$250,000) to continue the planning, study, design, operation and facility upgrades including but not limited to a hypochlorite building, ferric hydroxide pilot study, and NPDES permit review necessary to bring the wastewater treatment facility into compliance with NH DES and EPA discharge permits. Eighty-three thousand dollars (\$83,000) is to come from December 31, 2016 general fund unassigned fund balance; Ten thousand dollars (\$10,000) is to come from December 31, 2016 Water Revenues balance with One hundred fifty-seven thousand dollars (\$157,00) to come from taxation. This will be a non-lapsing warrant article and will not lapse until December 31, 2020

Recommended by the Board of Selectmen

**Article 12.** To see if the Town will vote to raise and appropriate the sum of Sixty-five thousand dollars (\$65,000) to engineer, test, plan, demolish, repair the retaining wall, mitigate hazardous materials, and do site work for the removal of 23 Main Street, which was taken by the town by tax deed in August 2015 and further to use Five thousand dollars (\$5,000) of December 31, 2016 fund balance for this purpose. This will be a non-lapsing warrant article and will not lapse until December 31, 2020

Recommended by the Board of Selectmen

**Article 13.** To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to do minor crack repairs, pressure wash, prime and paint the town pool with Fifteen thousand dollars (\$15,000) to come from the Pool Expendable Trust Fund and no amount to come from taxation. This will be a non-lapsing warrant article and will not lapse until December 31, 2018

Recommended by the Board of Selectmen

**Article 14.** To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Five hundred dollars (\$500), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28, in 2005.

Recommended by the Board of Selectmen

**Article 15.** To see if the town will vote to modify the provisions of RSA 72:35 the optional tax credit from the current amount of \$1,400 to \$2,000 for a Service-Connected Total Disability on residential property. (Applicant shall provide the town a certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connected total disability.)

Recommended by the Board of Selectmen

Given under our hands and seal this \_\_\_\_ day of February, 2017.

**Board of Selectmen:**

Carla C. Mary/Chair

Douglas A. Reardon

Stephen Spratt

## GENERAL FUND EXPENDITURES

	2016 Budget	2016 Expended	2017 Requested
<b>Executive Office</b>			
Selectmen Salaries	5,500	5,500	6,000
Advertising	400	349	500
Dues & Training	2,250	1,965	3,465
Administrator	58,367	60,194	60,117
Bookkeeper/AA	37,769	33,793	35,132
Office Clerk	12,480	8,727	10,725
Telephone	2,200	2,144	2,200
Postage	1,200	1,019	1,200
Town Report	1,500	1,500	1,500
Mapping	1,600	1,400	1,600
Office Machines	2,075	1,985	300
PO Box Rent	150	138	150
Office Supplies	1,300	1,304	1,500
Miscellaneous	750	679	750
Service Contracts	13,200	13,023	15,500
911 Update	1	0	1
Web Page	250	342	1,850
<b>Total</b>	<b>140,992</b>	<b>134,062</b>	<b>142,490</b>

### Election & Registrations

Deputy Town Clerk	12,240	12,833	12,607
Town Clerk	14,400	16,682	14,400
Benefits	11,500	11,181	11,500
Retirement	2,600	1,852	2,600
Clerk Telephone	750	694	500
Clerk State Fees	2,000	1,414	2,000
Clerk Printing	400	308	400
Clerk Dues & Conventions	750	793	750
Clerk Gen Equipment	375	4,091	500
Clerk Office Supplies	700	824	700
Clerk Postage	1,300	1,154	1,300
Clerk Interware	450	450	450
Clerk Mileage	300	326	300
Clerk Computer	1,525	1,775	0
Clerk Moderator	800	200	200
Other Election Employees	340	600	80
Ballot Clerks	1,600	1,445	480
Supervisors	1,850	1,715	525
Election Printing	150	477	150



Workers Comp	9,960	687	9,510
New Hire	500	255	400
<b>Total</b>	<b>161,783</b>	<b>152,148</b>	<b>173,460</b>

### **Planning & Zoning**

PB Consulting	8,500	6,133	8,500
PB Postage	250	38	250
PB Public Hearings	1,000	82	1,000
PB Supplies/Equipment	250	213	250
PB Publications	120	0	120
PB Admin. Support	3,500	1,818	3,500
PB Miscellaneous	30	0	30
Zoning	750	1,690	1,000
<b>Total</b>	<b>14,400</b>	<b>9,974</b>	<b>14,650</b>

### **General Gov't Buildings**

Custodian	3,500	2,088	3,500
Electricity	5,400	4,274	5,400
Heat	12,000	9,912	12,000
Water	150	162	175
Sewer	425	440	500
Repairs & Maintenance	9,000	12,773	10,000
Office Supplies	3,000	3,641	4,000
Boiler Maintenance	750	750	750
Alarm Maintenance	750	462	750
Trash Removal	1,700	1,620	1,700
Custodial Supplies	700	712	700
Deeding Expenses (new)	12,000	8,993	12,000
<b>Total</b>	<b>49,375</b>	<b>45,827</b>	<b>51,475</b>

### **Cemetery**

Mec. Maintenance	3,300	3,300	3,000
Lawn Supplies	650	558	300
Flowers	250	240	275
<b>Total</b>	<b>4,200</b>	<b>4,098</b>	<b>3,575</b>

### **Insurance**

Prop. Liability	11,930	12,145	25,759
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### **Regional Association**

SWRPC	2,281	2,281	2,277
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### **Timber Control**



<b>Timber Control Officer</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total Part A</b>	<b>579,366</b>	<b>558,272</b>	<b>606,542</b>

**Police**

T/G PT Wages	54,653	52,196	56,184
T/G FT Wages	159,226	119,145	164,012
T/G Chief's Wages	75,253	71,936	77,491
Admin Assistant	34,748	32,180	35,798
T/G Overtime	12,607	35,291	12,362
T/G Janitorial Payroll	2,950	2,879	3,010
T/G Health Insurance	86,034	67,502	90,594
Dental	1,967	1,478	1,967
STD, LTD, Life	3,435	2,451	3,435
T/G Fica	5,778	5,226	5,889
T/G Medi	4,968	4,306	5,058
T/G Retirement	65,801	59,828	70,841
T/G Unemployment	547	0	575
T/G Worker Comp	7,887	544	7,998
T/G Tuition Reimb.	0	0	0
T/G Uniforms	2,000	2,660	2,500
T/G Telephone	2,850	2,721	2,850
T/G Electricity	3,000	2,163	2,250
T/G Water	200	130	200
T/G Sewer	300	355	300
T/G Building Maint	2,500	3,163	2,500
T/G Vhcle Maint & Repair	4,500	3,796	5,000
T/G Vhcle Insurance	1,184	997	2,380
T/G Property Liab	5,507	5,497	10,744
T/G Safety Equipment Repl	3,500	0	3,500
T/G Dues & Subscript.	150	156	200
T/G Heating Oil	3,000	1,231	2,500
T/G Cruiser Fuel	9,000	7,358	9,000
T/G Office Supplies	1,000	1,051	1,000
T/G Postage	225	221	225
T/G Janitorial Supplies	400	402	425
T/G Books & Periodicals	150	88	150
T/G Dept. Supplies	600	574	600
T/G Equipment	1,500	2,317	1,500
T/G Equipment Repairs	750	752	1,050
T/G Training	2,500	1,290	2,500
T/G Prosecution	7,500	6,034	7,000
T/G Dispatch Services	26,717	24,925	26,171
<b>Total</b>	<b>594,887</b>	<b>522,843</b>	<b>619,759</b>

<b>Greenville's Share 61%</b>	<b>362,881</b>	<b>318,934</b>	<b>378,053</b>
<b>Temple's Share 39%</b>	<b>232,006</b>	<b>203,909</b>	<b>241,706</b>

<b>Ambulance SVAS</b>	<b>34,889</b>	<b>33,720</b>	<b>34,830</b>
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#### **Fire**

Utilities	4,100	6,402	4,800
Administration	3,500	4,110	3,500
Clothing Allowance	1,500	0	1,500
Salaries	31,500	31,500	31,500
Prevention	1,500	1,386	1,500
Inspections	1,500	1,052	1,500
Certifications	3,000	2,025	3,000
Training	5,000	260	5,000
EMS Training	4,500	390	4,500
Communications	6,500	2,980	6,500
Fuel	3,000	1,078	3,000
Apparatus	10,000	14,464	10,000
Equipment	12,000	12,951	12,000
EMS Supplies	1,500	1,789	1,500
Medical	4,000	394	4,000
Building Costs	11,000	5,850	11,000
Matching Grant	1	0	1
Truck Lease	26,157	25,395	26,157
<b>Total</b>	<b>130,258</b>	<b>112,026</b>	<b>130,958</b>

#### **Building Inspection**

Inspector	5,000	3,031	5,000
Assistant Inspector	1	0	1
Supplies	2,000	891	2,200
<b>Total</b>	<b>7,001</b>	<b>3,922</b>	<b>7,201</b>

<b>Emergency Management Emergency Management</b>	<b>8,500</b>	<b>7,554</b>	<b>6,000</b>
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#### **Forest Fire**

Suppression	2,000	1,037	2,000
Investigations	200	0	200
Wages	200	429	200
Training	400	0	400
Supplies	400	491	400
Vehicle Maintenance	500	162	500

<b>Total</b>	<b>3,700</b>	<b>2,119</b>	<b>3,700</b>
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#### **Other Public Safety**

County Dispatch	3,691	3,535	3,691
<b>Total</b>	<b>3,691</b>	<b>3,535</b>	<b>3,691</b>

<b>Total Part B</b>	<b>782,926</b>	<b>685,719</b>	<b>806,139</b>
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#### **Highway Administration**

Salaries	148,779	148,726	155,376
Seasonal Salaries	5,500	2,506	5,000
Overtime	10,000	7,251	11,369
Telephone	820	829	820
Electricity	850	828	900
Heat	5,200	2,644	5,500
Water	400	382	400
Sewer	975	959	975
Communications	500	589	500
Flood Insurance	2,150	2,389	2,400
Labor Administrations	2,500	1,724	2,500
Safety	1,000	282	1,000
<b>Total</b>	<b>178,674</b>	<b>169,109</b>	<b>186,740</b>

#### **Highway & Streets**

Paving	33,000	20,844	34,000
Winter Maintenance	23,000	24,007	23,000
Fuel	13,000	6,657	13,000
Auto Supplies	11,000	6,116	11,000
- 5500 Lease 2016-2021	0	0	11,558
Roadside Supplies	1,000	463	700
Shop Supplies	3,000	3,346	3,200
Roadside Mowing	2,000	2,000	2,000
<b>Total</b>	<b>86,000</b>	<b>63,433</b>	<b>98,458</b>

<b>Street Lighting</b>	<b>19,000</b>	<b>15,628</b>	<b>19,000</b>
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<b>Total Part C</b>	<b>283,674</b>	<b>248,170</b>	<b>304,198</b>
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<b>Wilton Recycling</b>	<b>101,243</b>	<b>101,243</b>	<b>93,248</b>
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<b>Total Part D</b>	<b>101,243</b>	<b>101,243</b>	<b>93,248</b>
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#### **Health Officers**

Health Officer	500	500	500
Dep Health Officer	250	250	250

Health Supplies	100	0	100
<b>Total</b>	<b>850</b>	<b>750</b>	<b>850</b>

#### **Animal Control**

Wages	2,200	2,408	2,500
Shelter	500	30	400
Administration	500	0	400
Supplies/Equipment	400	81	300
Contract Services	100	0	100
Veterinary Services	500	0	400
<b>Total</b>	<b>4,200</b>	<b>2,519</b>	<b>4,100</b>

#### **Health Agencies**

Home Health	4,200	5,096	4,700
Monadnock Family	2,300	2,300	2,500
St. Joseph Meals	2,600	2,600	2,750
CVTC (transportation)	500	500	500
NAHC (health center)	600	600	600
Food Pantry	1,000	1,000	1,250
River Center	500	500	500
<b>Total</b>	<b>11,700</b>	<b>12,596</b>	<b>12,800</b>

<b>Total Part E</b>	<b>16,750</b>	<b>15,865</b>	<b>17,750</b>
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#### **Town Assistance**

Miscellaneous	200	79	400
Administrator	1	0	1
Rent	25,000	23,995	24,500
Food	500	472	500
Electricity	3,625	815	2,000
Heat	4,024	289	3,000
Medical	1,500	2,250	1,500
Supplies/Administration	150	154	150
<b>Total</b>	<b>35,000</b>	<b>28,054</b>	<b>32,051</b>

<b>Total Part F</b>	<b>35,000</b>	<b>28,054</b>	<b>32,051</b>
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#### **Parks & Recreation**

Pool Salaries	23,000	17,491	23,000
Telephone	470	518	470
Electricity	2,200	2,719	2,500
Red Cross Training	300	1,480	1,800
Safety Equipment	200	0	1
Rec Equipment	1,000	660	1,000

Maintenance	5,500	5,445	5,000
Miscellaneous	200	0	100
Custodian/Office Supplies	200	171	200
Operating Supplies	4,000	1,700	3,000
Swim Team	500	10	1
Concession/Fundraiser	300		100
Water	1,850	1,904	2,000
Sewer	1,000	1,013	1,100
Fishing Derby	1,500	1,112	1,500
<b>Total</b>	<b>42,220</b>	<b>34,223</b>	<b>41,772</b>

<b>Library</b>	<b>128,831</b>	<b>128,831</b>	<b>130,507</b>
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**Patriotic Purposes**

Memorial Day	1,000	890	1,000
Fourth of July	5,500	5,500	5,500
Beautification	1,500	4,191	1,950
<b>Total</b>	<b>8,000</b>	<b>10,581</b>	<b>8,450</b>

<b>Conservation</b>	<b>450</b>	<b>0</b>	<b>500</b>
<b>Economic Development</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>Total Part G</b>	<b>179,501</b>	<b>173,635</b>	<b>182,229</b>

**Debt Services**

Princ & Interest LTNB	90,225	90,224	90,025
<b>Total</b>	<b>90,225</b>	<b>90,224</b>	<b>90,025</b>

<b>Total Part H</b>	<b>90,225</b>	<b>90,224</b>	<b>90,025</b>
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<b>Grand Total</b>	<b>2,068,685</b>	<b>1,901,182</b>	<b>2,132,182</b>
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## WASTEWATER DEPARTMENT

2016 Budget	2016 Expended	2017 Requested
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Labor	2,000	0	2,000
Administrator	3,243	1,908	3,340
Admin Assistant	1,532	1,314	1,424
Commissioners	1,788	1,788	1,950
Tax Collector	3,156	3,095	3,219
Treasurer	687	718	780
Health Insurance	1,820	1,820	2,000
FICA	900	554	800
Medicare	250	129	250
Retirement	1,200	1,200	1,300
Audit	916	916	916
Legal	5,000	1,774	3,000
Prop Insurance (inc flood)	4,168	4,653	7,347
Bills/Postage	700	333	500
Software Support	422	417	425
Unanticipated	9,000	4,357	9,000
Contract Operations	270,676	270,711	270,711
Maintenance Agreements	4,070	3,156	1,750
Contract RFP Bids	2,750	0	0
Chemical Treatment	30,000	30,565	35,000
Grease Removal	1,400	850	1,400
I & I Repairs & maint	42,700	42,288	42,600

<b>Total</b>	<b>388,378</b>	<b>372,546</b>	<b>389,712</b>
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# WATER DEPARTMENT

**2016      2016      2017**  
**Budget   Expended   Requested**

Labor	1,000	759	1,000
Administrator	3,243	1,908	3,340
Admin Assistant	1,532	1,314	1,424
Commissioners	1,788	1,788	1,950
Tax Collector	3,156	3,095	3,219
Treasurer	687	718	780
Health Insurance	1,820	1,820	2,000
FICA	800	512	800
Medicare	200	141	250
Retirement	900	900	1,000
Audit	916	916	916
Legal	2,000	2,753	3,000
Billing/Postage	700	333	500
Software Support	422	417	425
Property Insurance	1,301	1,296	2,600
Unanticipated	1,000	1,648	2,500
Operation Fees	212,737	212,702	212,702
WMtr Maint Agremnt	3,508	3,508	10,508
Contract RFP Bids	2,750	0	0
Barrett Hill Twr Cntrc	0	0	0
Water Bond Payment	22,000	22,000	22,000

**Total                      262,460      258,528      270,914**

## GENERAL FUND REVENUE

	2016 Anticipated	2016 Actual	2017 Anticipated
<b>Taxes</b>			
Land Use Change Tax	1,520	10	500
Timber Taxes	178	0	100
Interest & Penalties	65,000	80,041	80,000
Payment in Lieu of Taxes	32,183	33,704	33,500
<b>Total Taxes</b>	<b>98,881</b>	<b>113,755</b>	<b>114,100</b>

### Licenses, Permits & Fees

Motor Vehicle Permits	285,000	308,189	300,000
Building Permits	10,000	10,404	7,500
Dog Licenses	2,000	1,329	1,300
Marriage Licenses	500	300	500
Certificates of Birth/Death	800	685	800
Municipal Agent Fees	6,700	8,600	8,600
Town Clerk Misc.	1,000	915	1,000
Junk Yard	500	500	500
Cable Franchise Fees	8,500	8,581	8,500
<b>Total License, Perm, Fees</b>	<b>315,000</b>	<b>339,503</b>	<b>328,700</b>

### From State & Federal

Shared Revenue Grant	0	0	0
Meals & Room Tax	107,039	107,039	105,000
Highway Block Grant	43,469	43,469	42,000
Water Pollution Grant	24,744	24,744	24,744
State & Forest Grant	2	2	2
Other State (CDBG/HSEM)	2,500	2,500	0
Other Federal (FEMA storm)			
<b>Total State &amp; Federal</b>	<b>177,754</b>	<b>177,754</b>	<b>171,746</b>

### From Other Government

Town of Temple WA3	234,506	221,206	241,706
<b>Total Other Government</b>	<b>234,506</b>	<b>221,206</b>	<b>241,706</b>

### Income from Departments

Planning/Zoning	1,800	445	500
Police	500	1,912	1,500
Burials	500	900	900
Courts	0	95	0



	2016 Anticipated	2016 Actual	2017 Anticipated
Forest Fire	0	215	0
Parks & Recreation	0	275	0
Town Assistance	0	0	0
Civil Forfeiture Dogs	0	0	0
Copies	200	183	200
Other	0	0	0
<b>Total from Departments</b>	<b>3,000</b>	<b>4,025</b>	<b>3,100</b>

#### **Sales of Municipal Property**

Sale of Town Property	0	0	0
Lease Town Property	0	0	0
Sales of Deeded Property	8,417	13,463	0
<b>Total Sale of Property</b>	<b>8,417</b>	<b>13,463</b>	<b>0</b>

#### **Other Misc Revenues**

Interest on Deposits	0	747	700
NSF Check	0	360	200
Insurance Reimbursement	0	1,895	0
Miscellaneous	0	0	0
<b>Total Miscellaneous</b>	<b>0</b>	<b>3,002</b>	<b>900</b>

<b>Interfund Operat. Transfers</b>			
From Spec Rev Fund WA 9 & 12	20,000	20,000	110,000
From Wastewater	388,378	388,378	389,712
From Water	337,460	262,460	270,914
<b>Total Interfund</b>	<b>745,838</b>	<b>670,838</b>	<b>770,626</b>

From Capital Reserve      20,000      -5,925      13,000

#### **From Trust & Agency**

From Expendable TF WA #14	0	0	15,000
Cemetery Interest	20	0	20
<b>Total Trust &amp; Agency</b>	<b>20</b>	<b>0</b>	<b>15,020</b>

Voted from Surplus WA #7, 12 & 13      0      0      108,000

**Grand Total Revenues**      **1,603,416**      **1,549,471**      **1,766,898**

2017 BUDGET PUBLIC HEARING

February 8, 2017

Please Print

Name

Charles Buttrick

Edward White

Thomas Poudre

Margaret Bickford

Laurette Lepreiere

MICHAEL SADOWSKI

Peter Vaillancourt

Deb Spritt

Richard A. Eats

NANETTE COOKE SHANNETHS

Name