

**GREENVILLE TOWN WARRANT
STATE OF NEW HAMPSHIRE
2017**

Polls will be open from 8:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Greenville in the County of Hillsborough in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the lower level of the Mascenic SAU Building (formerly the Greenville Elementary School) in said Greenville on Tuesday, the 14th day of March, next, by eight (8:00 a.m.) of the clock in the forenoon, to act upon the following subjects:

- Article 1.** To vote for:
Selectman for 3 years
Town Treasurer for 1 year
Fireward for 3 years
Cemetery Trustee for 3 years
Library Trustee for 3 years
Library Trustee for 3 years

And at nine (9:00 a.m.) of the clock in the forenoon on the 18th day of March, at the former Greenville Elementary School, to act upon the following subjects:

- Article 2.** To see if the town will vote to accept the reports of Auditors, Agents and Committees as submitted in the Annual Town Report.

- Article 3.** To see if the town will vote to raise and appropriate the sum as necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

Executive office	\$ 142,490
Election & Registration	58,535
Financial Administration	40,171
Tax Collector	74,746
Treasurer	6,440
Legal	21,000
Personnel Administration	173,460
Planning & Zoning	14,650
General Government Buildings	51,475
Cemetery	3,575
Insurance	25,759
Regional Association	2,277
Timber Control	1,000
Total Part A	\$ 615,578

Police	\$ 619,759
Ambulance	34,830
Fire	130,958
Building Inspection	7,201
Emergency Management	6,000
Forest Fire	3,700
Other Public Safety	3,691
Total Part B	\$ 806,139

Highway Administration	\$ 186,740
Highway & Streets	98,458
Street Lighting	19,000
Total Part C	\$ 304,198

Solid Waste – Part D **\$ 93,248**

Health Officers	\$ 850
Animal Control	4,100
Health Agencies	12,800
Total Part E	\$ 17,750

Town Assistance – Part F **\$ 32,051**

Parks & Recreation	\$ 43,772
Library	130,507
Patriotic Purposes	8,450
Conservation	500
Economic Development	1,000
Total Part G	\$ 184,229

Debt Service	\$ 90,025
TAN Interest	0
Total Part H	\$ 90,025

Total General Fund Operating Budget \$ 2,143,218
Recommended by the Board of Selectmen

Article 4. To see if the town will vote to raise and appropriate the sum of Three hundred eighty-nine thousand seven hundred twelve dollars (\$389,712) for the Wastewater Department
Recommended by the Board of Selectmen

Article 5. To see if the town will vote to raise and appropriate the sum of Two hundred seventy thousand nine hundred fourteen dollars (\$270,914) for the Water Department.
Recommended by the Board of Selectmen

Article 6. To see if the town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to be placed in existing Capital Reserve Funds established for the purpose listed below:

Green Bridge Improvement	\$10,000
Public Works Equipment	\$10,000

Recommended by the Board of Selectmen

Article 7. To see if the town will vote to raise and appropriate the sum of Fifty-five thousand dollars (\$55,000) to be placed in the following existing Expendable Trust Funds established for those purposes as listed, and further that the Twenty thousand dollars (\$20,000) for the Police Cruiser fund shall come from December 31, 2016 unassigned fund balance:

Pool Repair & Improvements	\$25,000
Fire Equipment	\$10,000
Police Cruiser	\$20,000

Recommended by the Board of Selectmen

Article 8. To see if the town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000) to be added to the Water Department Expendable Trust Fund. This sum is to come from the water revenue fund and no amount to be raised by taxation.

Recommended by the Board of Selectmen

Article 9. To see if the town will vote to raise and appropriate the sum of Forty-two thousand dollars (\$43,500) for the purpose of reconstructing, repairing and paving town roads with \$43,500 to come from the Highway Block Grant. This is a special warrant article.

Recommended by the Board of Selectmen

Article 10. To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000) to maintain and repair the steam boiler (at Town Hall) and any necessary equipment (i.e. condensate pump, tanks, piping, Labor, etc.) in the Town Hall building at 46 Main Street and to update and add electrical outlets to the Town Clerk/Tax Collector's Office and the Chamberlin Free Library and to authorize the withdrawal of Thirteen thousand dollars (\$13,000) from the Town Hall Capital Reserve Fund, for this purpose. This will be a non-lapsing article and will not lapse until December 31, 2019.

Recommended by the Board of Selectmen

Article 11. To see if the Town will vote to raise and appropriate the sum of Two hundred fifty thousand dollars (\$250,000) to continue the planning, studying, design, operation and facility upgrades to include a hypochlorite building, ferric hydroxide pilot study, and NPDES permit review necessary to bring the wastewater treatment facility into compliance with NH DES and EPA discharge permits. Eighty-three thousand dollars (\$83,000) is to come from December 31, 2016 general fund unassigned fund balance; Ten thousand dollars (\$10,000) is to come from December 31, 2016 Water Revenues balance with One hundred fifty-seven thousand dollars (\$157,00) to come from taxation. This will be a non-lapsing warrant article and will not lapse until December 31, 2020

Recommended by the Board of Selectmen

Article 12. To see if the Town will vote to raise and appropriate the sum of Sixty-five thousand dollars (\$65,000) to engineer, test, plan, demolish, repair the retaining wall, mitigate hazardous materials, and do site work for the removal of 23 Main Street, which was taken by the town by tax deed in August 2015 and further to use Five thousand dollars (\$5,000) of December 31, 2016 fund balance for this purpose. This will be a non-lapsing warrant article and will not lapse until December 31, 2020

Recommended by the Board of Selectmen

Article 13. To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to do minor crack repairs, pressure wash, prime and paint the town pool with Fifteen thousand dollars (\$15,000) to come from the Pool Expendable Trust Fund and no amount to come from taxation. This will be a non-lapsing warrant article and will not lapse until December 31, 2018

Recommended by the Board of Selectmen

Article 14. To see if the Town will vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit. If adopted, the credit will be available to any resident, or the spouse or surviving

spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Five hundred dollars (\$500), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28, in 2005.

Recommended by the Board of Selectmen

Article 15. To see if the town will vote to modify the provisions of RSA 72:35 the optional tax credit from the current amount of \$1,400 to \$2,000 for a Service-Connected Total Disability on residential property? (Applicant shall provide the town a certification from the United States Department of Veterans' Affairs that the applicant is rated totally and permanently disabled from service connection.)

Recommended by the Board of Selectmen

Given under our hands and seal this 22nd day of February, 2017.

Board of Selectmen:



Carla C. Mary/Chair



Douglas A. Reardon



Stephen Spratt



Budget of the Town of Greenville
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: 2/24/2017

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Carla C. Mary	Chair/Selectboard	<i>Carla C. Mary</i>
Douglas A. Reardon	Selectman	<i>Douglas A. Reardon</i>
Stephen Spratt	Selectman	<i>Stephen Spratt</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$140,992	\$134,062	\$142,490	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$57,068	\$65,112	\$58,535	\$0
4150-4151	Financial Administration	03	\$114,337	\$118,125	\$121,357	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$22,000	\$16,207	\$21,000	\$0
4155-4159	Personnel Administration	03	\$161,783	\$152,148	\$173,460	\$0
4191-4193	Planning and Zoning	03	\$14,400	\$9,974	\$14,650	\$0
4194	General Government Buildings	03	\$49,375	\$45,827	\$51,475	\$0
4195	Cemeteries	03	\$4,200	\$4,098	\$3,575	\$0
4196	Insurance	03	\$11,930	\$12,145	\$25,759	\$0
4197	Advertising and Regional Association	03	\$2,281	\$2,281	\$2,277	\$0
4199	Other General Government	03	\$1,000	\$1,000	\$1,000	\$0
Public Safety						
4210-4214	Police	03	\$594,887	\$529,005	\$619,759	\$0
4215-4219	Ambulance	03	\$34,889	\$33,720	\$34,830	\$0
4220-4229	Fire	03	\$133,958	\$114,145	\$134,658	\$0
4240-4249	Building Inspection	03	\$7,001	\$3,922	\$7,201	\$0
4290-4298	Emergency Management	03	\$8,500	\$7,554	\$6,000	\$0
4299	Other (Including Communications)	03	\$3,691	\$3,535	\$3,691	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	03	\$178,674	\$169,109	\$186,740	\$0
4312	Highways and Streets	03	\$86,000	\$63,433	\$98,458	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$19,000	\$15,628	\$19,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$101,243	\$101,243	\$93,248	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$850	\$750	\$850	\$0
4414	Pest Control	03	\$4,200	\$2,519	\$4,100	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$11,700	\$12,596	\$12,800	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$35,000	\$28,054	\$32,051	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$42,220	\$34,223	\$43,772	\$0
4550-4559	Library	03	\$128,831	\$128,831	\$130,507	\$0
4583	Patriotic Purposes	03	\$8,000	\$10,581	\$8,450	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$0	\$500	\$0
4619	Other Conservation		\$450	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$0	\$1,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$90,225	\$90,224	\$90,025	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$232,006	\$0	\$0	\$0
4903	Buildings		\$20,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$61,969	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$388,378	\$388,378	\$0	\$0
4914W	To Proprietary Fund - Water		\$262,460	\$262,460	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$3,033,498	\$2,560,889	\$2,143,218	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4903	Buildings	10	\$0	\$0	\$13,000	\$0
	Purpose: to maintain and repair town hall building					
4903	Buildings	12	\$0	\$0	\$65,000	\$0
	Purpose: to demolish tax deeded property owned by the town					
4909	Improvements Other than Buildings	09	\$0	\$0	\$43,500	\$0
	Purpose: Appropriate Highway Block Grant					
4909	Improvements Other than Buildings	11	\$0	\$0	\$250,000	\$0
	Purpose: appropriate funds for wastewater process					
4909	Improvements Other than Buildings	13	\$0	\$0	\$15,000	\$0
	Purpose: pool repairs					
4915	To Capital Reserve Fund	06	\$0	\$0	\$20,000	\$0
	Purpose: Appropriate to CRF					
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$55,000	\$0
	Purpose: Appropriate to ETF					
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$100,000	\$0
	Purpose: Add funds to Water ETF					
Special Articles Recommended			\$0	\$0	\$561,500	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4914S	To Proprietary Fund - Sewer	04	\$0	\$0	\$389,712	\$0
	Purpose: To appropriate Funds for Wastewater Department					
4914W	To Proprietary Fund - Water	05	\$0	\$0	\$270,914	\$0
	Purpose: To appropriate funds for Water Department					
Individual Articles Recommended			\$0	\$0	\$660,626	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	03	\$1,520	\$10	\$500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$178	\$0	\$100
3186	Payment in Lieu of Taxes	03	\$32,183	\$33,704	\$33,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$65,000	\$80,041	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$500	\$300	\$500
3220	Motor Vehicle Permit Fees	03	\$285,000	\$308,189	\$300,000
3230	Building Permits	03	\$10,000	\$10,404	\$7,500
3290	Other Licenses, Permits, and Fees	03	\$20,000	\$20,610	\$20,700
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$107,039	\$107,039	\$105,000
3353	Highway Block Grant	09	\$43,469	\$43,469	\$43,500
3354	Water Pollution Grant	03	\$0	\$0	\$24,744
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$2	\$2	\$2
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$24,744	\$24,744	\$0
3379	From Other Governments	03	\$234,506	\$221,206	\$241,706
Charges for Services					
3401-3406	Income from Departments	03	\$3,000	\$4,025	\$3,100
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$8,417	\$13,463	\$0
3502	Interest on Investments	03	\$500	\$747	\$700
3503-3509	Other	03	\$0	\$2,255	\$200
Interfund Operating Transfers In					
3912	From Special Revenue Funds	11, 08	\$20,000	\$20,000	\$110,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$388,378	\$388,378	\$389,712
3914W	From Enterprise Funds: Water (Offset)	05	\$337,460	\$0	\$270,914
3915	From Capital Reserve Funds	10	\$20,000	\$5,925	\$13,000
3916	From Trust and Fiduciary Funds	03, 13	\$20	\$0	\$15,020
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					

3934	Proceeds from Long Term Bonds and Notes		\$145,000	\$0	\$0
9998	Amount Voted from Fund Balance	11, 07, 12	\$0	\$0	\$108,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$1,746,916	\$1,284,511	\$1,768,398

Budget Summary

Item	Prior Year	Enailing Year
Operating Budget Appropriations Recommended	\$1,473,798	\$2,143,218
Special Warrant Articles Recommended	\$956,969	\$561,500
Individual Warrant Articles Recommended	\$662,844	\$660,626
TOTAL Appropriations Recommended	\$3,093,611	\$3,365,344
Less: Amount of Estimated Revenues & Credits	\$1,831,529	\$1,768,398
Estimated Amount of Taxes to be Raised	\$1,262,082	\$1,596,946