GENERAL FUND REVENUE

	2017	2017	2018
Taxes	Anticipated	Actual	Anticipated
Land Use Change Tax	500	8,610	1,000
Timber Taxes	100	7,514	1,000
Interest & Penalties			1,500
	80,000	56,892	55,000
Payment in Lieu of Taxes Total Taxes	33,500	42,467	41,000
Total Taxes	114,100	115,483	98,500
Licenses, Permits & Fees			
Motor Vehicle Permits	300,000	326,348	310,000
Building Permits	7,500	5,319	5,000
Dog Licenses	1,300	1,217	1,200
Marriage Licenses	500	600	500
Certificates of Birth/Death	800	830	800
Municipal Agent Fees	8,600	8,778	8,600
Town Clerk Misc.	1,000	1,080	1,000
Junk Yard	500	500	500
Cable Franchise Fees	8,500	8,897	8,600
Total License, Perm, Fees	328,700	353,569	336,200
From State & Federal	105,000	400.054	405.000
Meals & Room Tax	105,000	106,651	105,000
Highway Block Grant Water Pollution Grant	42,000	43,413	43,000
State & Forest Grant	24,744	24,696	24,500
	0	2	2 0
Other State (CDBG/HSEM) Other Federal (FEMA storm)		0	0
Total State & Federal	171,746	174,762	172,502
Total State & Federal	171,740	174,702	172,302
From Other Government			
Town of Temple	241,706	216,012	233,380
Total Other Government	241,706	216,012	233,380
Income from Departments			
Planning/Zoning	500	753	500
Police	1,500	1,105	1,000
Burials	900	750	750
Courts	0	250	0
Forest Fire	0	207	0

	2017 Anticipated	2017 Actual	2018 Anticipated
Parks & Recreation	O	1,042	1,000
Town Assistance	0	395	0
Civil Forfeiture Dogs	0	0	0
Copies	200	36	100
Other	0		0
Total from Departments	3,100	4,538	3,350
Sales of Municipal Property			
Sale of Town Property	0	421	17,000
Lease Town Property	0	0	0
Sales of Deeded Property	0	0	0
Total Sale of Property	0	421	17,000
Other Misc Revenues			
Interest on Deposits	700	1,689	1,000
NSF Check	200	280	200
Miscellaneous	0	1,436	0
Total Miscellaneous	900	3,405	1,200
Interfund Operat. Transfers			
From Spec Rev Fund	110,000	110,000	0
From Wastewater	389,712	389,712	412,401
From Water	270,914	270,914	277,199
Total Interfund	770,626	770,626	689,600
From Capital Reserve From Trust & Agency	13,000	13,000	6,000
From Expendable TF	15,000	15,000	54,620
Cemetery Interest	20	38	35
Total Trust & Agency	15,020	15,038	54,655
Total Trust & Agency	10,020	13,030	37,033
Proceeds Bonds/Notes			82,700
Voted from Surplus	108,000	108,000	15,000
Grand Total Revenues	1,766,898	1,774,854	1,710,087