

GENERAL FUND REVENUE

	2017 Anticipated	2017 Actual	2018 Anticipated
Taxes			
Land Use Change Tax	500	8,610	1,000
Timber Taxes	100	7,514	1,500
Interest & Penalties	80,000	56,892	55,000
Payment in Lieu of Taxes	33,500	42,467	41,000
Total Taxes	114,100	115,483	98,500

Licenses, Permits & Fees			
Motor Vehicle Permits	300,000	326,348	310,000
Building Permits	7,500	5,319	5,000
Dog Licenses	1,300	1,217	1,200
Marriage Licenses	500	600	500
Certificates of Birth/Death	800	830	800
Municipal Agent Fees	8,600	8,778	8,600
Town Clerk Misc.	1,000	1,080	1,000
Junk Yard	500	500	500
Cable Franchise Fees	8,500	8,897	8,600
Total License, Perm, Fees	328,700	353,569	336,200

From State & Federal			
Meals & Room Tax	105,000	106,651	105,000
Highway Block Grant	42,000	43,413	43,000
Water Pollution Grant	24,744	24,696	24,500
State & Forest Grant	2	2	2
Other State (CDBG/HSEM)	0	0	0
Other Federal (FEMA storm)	0	0	0
Total State & Federal	171,746	174,762	172,502

From Other Government			
Town of Temple	241,706	216,012	233,380
Total Other Government	241,706	216,012	233,380

Income from Departments			
Planning/Zoning	500	753	500
Police	1,500	1,105	1,000
Burials	900	750	750
Courts	0	250	0
Forest Fire	0	207	0

