



Proposed Budget

Greenville

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 20, 2020

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
CARLA C. MARY	BOS CHAIR	
Margaret D. Bickford	Selectman	
D Douglas A. Newsh	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$0	\$131,507	\$135,508	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$0	\$57,787	\$63,966	\$0
4150-4151	Financial Administration	03	\$0	\$121,224	\$112,790	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$0	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	03	\$0	\$183,752	\$195,628	\$0
4191-4193	Planning and Zoning	03	\$0	\$16,150	\$16,650	\$0
4194	General Government Buildings	03	\$0	\$49,750	\$50,250	\$0
4195	Cemeteries	03	\$0	\$3,575	\$5,300	\$0
4196	Insurance	03	\$0	\$23,513	\$25,277	\$0
4197	Advertising and Regional Association	03	\$0	\$2,276	\$2,298	\$0
4199	Other General Government	03	\$0	\$1,000	\$1,000	\$0
	<b>General Government Subtotal</b>		<b>\$0</b>	<b>\$605,534</b>	<b>\$623,667</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	03	\$0	\$643,770	\$678,703	\$0
4215-4219	Ambulance	03	\$0	\$35,079	\$40,484	\$0
4220-4229	Fire	03	\$0	\$102,251	\$104,751	\$0
4240-4249	Building Inspection	03	\$0	\$6,501	\$6,501	\$0
4290-4298	Emergency Management	03	\$0	\$9,700	\$9,700	\$0
4299	Other (Including Communications)	03	\$0	\$4,000	\$4,000	\$0
	<b>Public Safety Subtotal</b>		<b>\$0</b>	<b>\$801,301</b>	<b>\$844,139</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	03	\$0	\$190,892	\$195,546	\$0
4312	Highways and Streets	03	\$0	\$100,858	\$102,858	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$0	\$17,000	\$17,000	\$0
4319	Other		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$0</b>	<b>\$308,750</b>	<b>\$315,404</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2020	
			12/31/2019	12/31/2019	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$0	\$97,356	\$116,141	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$0</b>	<b>\$97,356</b>	<b>\$116,141</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration	03	\$0	\$850	\$850	\$0
4414	Pest Control	03	\$0	\$4,100	\$4,600	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$0	\$16,245	\$16,376	\$0
<b>Health Subtotal</b>			<b>\$0</b>	<b>\$21,195</b>	<b>\$21,826</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	03	\$0	\$24,901	\$26,100	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$0</b>	<b>\$24,901</b>	<b>\$26,100</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	03	\$0	\$46,651	\$47,461	\$0
4550-4559	Library	03	\$0	\$139,312	\$145,461	\$0
4583	Patriotic Purposes	03	\$0	\$9,500	\$10,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$0</b>	<b>\$195,463</b>	<b>\$203,422</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Proposed Appropriations for period ending 12/31/2020	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	03	\$0	\$500	\$600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$1,000	\$1,000	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$1,500</b>	<b>\$1,600</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	03	\$0	\$82,197	\$60,268	\$0
4721	Long Term Bonds and Notes - Interest	03	\$0	\$29,274	\$24,982	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$111,471</b>	<b>\$85,250</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$23,526	\$24,000	\$0	\$0
4903	Buildings		\$40,800	\$42,000	\$0	\$0
4909	Improvements Other than Buildings		\$27,765	\$44,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$92,091</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$420,507	\$420,507	\$0	\$0
4914W	To Proprietary Fund - Water		\$282,194	\$282,194	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$702,701</b>	<b>\$702,701</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,237,549</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	10	\$44,935	\$0
		<i>Purpose: Appropriate Highway Block Grant</i>		
4909	Improvements Other than Buildings	15	\$30,000	\$0
		<i>Purpose: to raise and appropriate funds as a match for gran</i>		
4909	Improvements Other than Buildings	16	\$150,000	\$0
		<i>Purpose: To appropriate anticipated 2020 municipal aid for</i>		
4915	To Capital Reserve Fund	06	\$30,000	\$0
		<i>Purpose: Appropriate to CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	07	\$40,000	\$0
		<i>Purpose: Appropriate to ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	08	\$30,000	\$0
		<i>Purpose: Add funds to Wastewater ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	09	\$20,000	\$0
		<i>Purpose: Add funds to Water ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	14	\$30,000	\$0
		<i>Purpose: To establish an expendable trust fund for the repl</i>		
<b>Total Proposed Special Articles</b>			<b>\$374,935</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2020	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	17	\$102,000	\$0
	<i>Purpose: To purchase SCBAs and related equipment for use by</i>			
4903	Buildings	18	\$23,966	\$0
	<i>Purpose: To raise and appropriate funds from unassigned fun</i>			
4914S	To Proprietary Fund - Sewer	04	\$408,224	\$0
	<i>Purpose: To appropriate Funds for Wastewater Department</i>			
4914W	To Proprietary Fund - Water	05	\$294,585	\$0
	<i>Purpose: To appropriate funds for Water Department</i>			
<b>Total Proposed Individual Articles</b>			<b>\$828,775</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	03	\$4,000	\$4,000	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$5,394	\$5,394	\$2,500
3186	Payment in Lieu of Taxes	03	\$40,774	\$41,224	\$40,700
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$78,308	\$67,000	\$60,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$128,476</b>	<b>\$117,618</b>	<b>\$104,200</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	03	\$500	\$500	\$500
3220	Motor Vehicle Permit Fees	03	\$342,880	\$330,000	\$320,000
3230	Building Permits	03	\$9,937	\$9,500	\$5,000
3290	Other Licenses, Permits, and Fees	03	\$20,795	\$19,000	\$19,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$374,112</b>	<b>\$359,000</b>	<b>\$344,500</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues	16	\$39,336	\$0	\$39,336
3352	Meals and Rooms Tax Distribution	03	\$105,962	\$105,963	\$105,000
3353	Highway Block Grant	10	\$44,621	\$44,688	\$44,935
3354	Water Pollution Grant	03	\$24,939	\$24,939	\$24,900
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$3	\$3	\$2
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	15	\$0	\$0	\$25,000
3379	From Other Governments	03	\$233,216	\$233,216	\$254,094
<b>State Sources Subtotal</b>			<b>\$448,077</b>	<b>\$408,809</b>	<b>\$493,267</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	03	\$4,980	\$3,800	\$4,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$4,980</b>	<b>\$3,800</b>	<b>\$4,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$300	\$0	\$0
3502	Interest on Investments	03	\$7,883	\$6,500	\$7,000
3503-3509	Other	03	\$55,575	\$240	\$200
<b>Miscellaneous Revenues Subtotal</b>			<b>\$63,758</b>	<b>\$6,740</b>	<b>\$7,200</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2019	Estimated Revenues for period ending 12/31/2020
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04, 08	\$430,507	\$430,507	\$438,224
3914W	From Enterprise Funds: Water (Offset)	09, 05	\$302,194	\$302,194	\$314,585
3915	From Capital Reserve Funds	15	\$0	\$0	\$5,000
3916	From Trust and Fiduciary Funds	03, 16	\$0	\$42,150	\$110,814
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$732,701</b>	<b>\$774,851</b>	<b>\$868,623</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 14, 17, 07, 18	\$0	\$0	\$170,966
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$170,966</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,752,104</b>	<b>\$1,670,818</b>	<b>\$1,992,756</b>





Budget Summary

Item	Period ending 12/31/2020
Operating Budget Appropriations	\$2,237,549
Special Warrant Articles	\$374,935
Individual Warrant Articles	\$828,775
Total Appropriations	\$3,441,259
Less Amount of Estimated Revenues & Credits	\$1,992,756
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,448,503</b>