

WASTEWATER DEPARTMENT

2020 2020 2021
Budget Expended Requested

Labor	2,000	0	2,000
Administrator	3,100	3,056	3,600
Admin Assistant	1,650	1,444	1,675
Commissioners	1,950	1,950	1,950
Tax Collector	3,430	3,329	3,485
Treasurer	780	780	792
Health Insurance	2,500	2,500	2,500
FICA	700	660	700
Medicare	200	154	200
Retirement	1,000	1,000	1,000
Audit	832	832	832
Legal	2,000	0	2,000
Prop Insurance (inc flood)	6,325	6,285	6,058
Bills/Postage	300	237	300
Software Support	450	448	460
Unanticipated	10,000	11,885	10,000
Contract Operations	284,957	284,952	288,092
Maintenance Agreements	1,750	1,900	2,000
Chemical Treatment	50,000	47,814	55,000
Grease Removal	4,300	4,300	4,300
I & I Repairs & maint	30,000	19,537	30,000

Total 408,224 393,063 416,944