WATER DEPARTMENT

2020

2020 2021

	Budget	Expended	Requested
Labor	2,000	0	2,000
Administrator	3,100	3,056	3,600
Admin Assistant	1,650	1,443	1,675
Commissioners	1,950	1,950	1,950
Tax Collector	3,430	3,329	3,485
Treasurer	780	780	792
Health Insurance	2,500	2,500	2,500
FICA	700	656	700
Medicare	200	157	200
Retirement	1,000	1,000	1,000
Audit	832	832	832
Legal	2,000	270	2,000
Billing/Postage	300	193	300
Software Support	450	448	460
Property Insurance	3,392	3,392	3,019
Unanticipated	10,000	4,187	10,000
Operation Fees	223,895	223,891	226,358
WMtr Maint Agremnt	1,750	1,900	2,000
Water Bond Payment	22,000	22,000	22,000
SRF Pump Project '16	12,656	12,656	12,656

Total 294,585 284,640 297,527