

## REVENUES

	2020 Anticipated	2020 Actual	2021 Anticipated
<b>Taxes</b>			
Land Use Change Tax	1,000	0	1,000
Timber Taxes	2,500	0	2,500
Interest & Penalties	60,000	122,361	60,000
Payment in Lieu of Taxes	40,700	40,594	40,600
<b>Total Taxes</b>	<b>104,200</b>	<b>162,955</b>	<b>104,100</b>

### Licenses, Permits & Fees

Motor Vehicle Permits	320,000	352,779	320,000
Building Permits	5,000	7,801	8,000
Dog Licenses	1,000	914	1,000
Marriage Licenses	250	400	250
Certificates of Birth/Death	750	715	750
Municipal Agent Fees	8,500	8,720	8,500
Town Clerk Misc.	500	1,075	500
Junk Yard	500	500	500
Cable Franchise Fees	8,000	10,264	10,000
<b>Total License, Perm, Fees</b>	<b>344,500</b>	<b>383,168</b>	<b>349,500</b>

### From State & Federal

Meals & Room Tax	105,000	105,203	90,000
Highway Block Grant	44,935	43,403	43,400
Water Pollution Grant	24,900	17,295	17,000
State & Forest Grant	3	3	3
State Municipal Aid	39,336	37,887	0
Other State (CDBG/HSEM/LCHIP/ETC)	25,000	46,027	0
Other Federal (FEMA storm)	0	0	0
<b>Total State &amp; Federal</b>	<b>239,174</b>	<b>249,818</b>	<b>150,403</b>

### From Other Government

Town of Temple	254,094	254,094	269,533
<b>Total Other Government</b>	<b>254,094</b>	<b>254,094</b>	<b>269,533</b>

### Income from Departments

Planning/Zoning	1,000	1,070	1,000
Police	1,000	1,018	1,000
Burials	550	650	550
Courts	0	50	0

	2020 Anticipated	2020 Actual	2021 Anticipated
Forest Fire	0	0	0
Parks & Recreation	1,400	0	1,400
Town Assistance	0	0	0
Civil Forfeiture Dogs	0	0	0
Copies	50	0	50
Other	0	0	0
<b>Total from Departments</b>	<b>4,000</b>	<b>2,788</b>	<b>4,000</b>

#### Sales of Municipal Property

Sale of Town Property	0	0	0
Lease Town Property	0	0	0
Sales of Deeded Property	0	0	0
<b>Total Sale of Property</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Other Misc Revenues

Interest on Deposits	7,000	2,298	2,000
NSF Check	200	280	200
Insurance Return of Surplus		12,768	0
Miscellaneous	0	605	0
<b>Total Miscellaneous</b>	<b>7,200</b>	<b>15,951</b>	<b>2,200</b>

#### Interfund Operating Transfers

From Spec Rev Fund	0	0	0
From Wastewater	438,224	438,224	426,944
From Water	314,585	314,585	307,527
<b>Total Interfund</b>	<b>752,809</b>	<b>752,809</b>	<b>734,471</b>

From Capital Reserve 0 0 0

#### From Trust & Agency

From Expendable TF	110,664	49,393	23,180
Cemetery Interest	150	394	300
<b>Total Trust &amp; Agency</b>	<b>110,814</b>	<b>49,787</b>	<b>23,480</b>

Proceeds Bonds/Notes 0 0 0

Voted from Surplus 170,966 170,966 75,000

**Grand Total Revenues\*** 1,987,757 2,042,336 1,712,687

\*(Includes GF, Water, Sewer, & proposed warrant articles)

**General Fund Revenues** 821,816