



Proposed Budget

Greenville

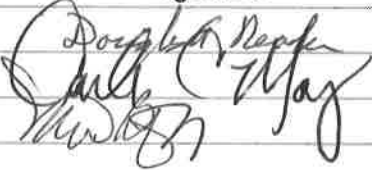
For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 18, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Douglas A BEARDON	selectman	
CARLA C. MARY	BOS CHAIR	
Margaret D Bickford	selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$143,755	\$145,992	\$152,334	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$62,330	\$61,230	\$66,537	\$0
4150-4151	Financial Administration	05	\$111,852	\$118,182	\$121,735	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$2,110	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	05	\$189,792	\$209,961	\$201,824	\$0
4191-4193	Planning and Zoning	05	\$6,670	\$16,650	\$17,300	\$0
4194	General Government Buildings	05	\$27,720	\$50,050	\$52,750	\$0
4195	Cemeteries	05	\$1,696	\$5,300	\$5,300	\$0
4196	Insurance	05	\$26,345	\$26,358	\$25,512	\$0
4197	Advertising and Regional Association	05	\$2,287	\$2,287	\$2,172	\$0
4199	Other General Government	05	\$1,250	\$1,250	\$1,250	\$0
General Government Subtotal			\$575,807	\$652,260	\$661,714	\$0
Public Safety						
4210-4214	Police	05	\$632,474	\$705,559	\$722,439	\$0
4215-4219	Ambulance	05	\$40,484	\$40,484	\$48,900	\$0
4220-4229	Fire	05	\$92,529	\$119,752	\$134,253	\$0
4240-4249	Building Inspection	05	\$8,675	\$9,001	\$11,501	\$0
4290-4298	Emergency Management	05	\$7,943	\$9,700	\$9,700	\$0
4299	Other (Including Communications)	05	\$3,535	\$4,000	\$4,000	\$0
Public Safety Subtotal			\$785,640	\$888,496	\$930,793	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	05	\$192,473	\$200,421	\$214,978	\$0
4312	Highways and Streets	05	\$105,976	\$91,700	\$107,700	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$12,474	\$17,000	\$17,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$310,923	\$309,121	\$339,678	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$122,832	\$122,832	\$111,478	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$122,832	\$122,832	\$111,478	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	05	\$767	\$850	\$900	\$0
4414	Pest Control	05	\$1,837	\$6,800	\$6,800	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$13,591	\$18,111	\$15,431	\$0
Health Subtotal			\$16,195	\$25,761	\$23,131	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$10,546	\$26,700	\$26,912	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$10,546	\$26,700	\$26,912	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$49,857	\$49,456	\$52,151	\$0
4550-4559	Library	05	\$146,187	\$146,187	\$152,734	\$0
4583	Patriotic Purposes	05	\$9,636	\$10,500	\$11,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$205,680	\$206,143	\$216,385	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	05	\$0	\$600	\$600	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$0	\$1,000	\$1,000	\$0
Conservation and Development Subtotal			\$0	\$1,600	\$1,600	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	05	\$55,283	\$55,283	\$56,272	\$0
4721	Long Term Bonds and Notes - Interest	05	\$20,102	\$20,102	\$17,291	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$75,385	\$75,385	\$73,563	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$38,000	\$38,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$103,400	\$0	\$0
Capital Outlay Subtotal			\$38,000	\$141,400	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$416,944	\$416,944	\$430,633	\$0
4914W	To Proprietary Fund - Water	07	\$297,527	\$297,527	\$317,407	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$714,471	\$714,471	\$748,040	\$0
Total Operating Budget Appropriations					\$3,133,294	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4711	Long Term Bonds and Notes - Principal	03	\$30,000	\$0
	<i>Purpose: To raise and appropriate for the purchase of a fir</i>			
4721	Long Term Bonds and Notes - Interest	03	\$10,000	\$0
	<i>Purpose: To raise and appropriate for the purchase of a fir</i>			
4901	Land	16	\$60,000	\$0
	<i>Purpose: To raise an appropriate for the purchase of 2 lots</i>			
4902	Machinery, Vehicles, and Equipment	03	\$600,000	\$0
	<i>Purpose: To raise and appropriate for the purchase of a fir</i>			
4902	Machinery, Vehicles, and Equipment	15	\$160,000	\$0
	<i>Purpose: To appropriate from CRF for purchase of a Highway</i>			
4902	Machinery, Vehicles, and Equipment	17	\$60,000	\$0
	<i>Purpose: To raise and appropriate for the purchase of a mul</i>			
4903	Buildings	14	\$1,000,000	\$0
	<i>Purpose: To raise and appropriate multiple grant sources fo</i>			
4909	Improvements Other than Buildings	12	\$42,300	\$0
	<i>Purpose: Appropriate Highway Block Grant</i>			
4915	To Capital Reserve Fund	08	\$30,000	\$0
	<i>Purpose: Appropriate to CRF</i>			
4916	To Expendable Trusts/Fiduciary Funds	09	\$40,000	\$0
	<i>Purpose: Appropriate to ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	10	\$25,000	\$0
	<i>Purpose: Add funds to Wastewater ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	11	\$75,000	\$0
	<i>Purpose: Add funds to Water ETF</i>			
Total Proposed Special Articles			\$2,132,300	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4583	Patriotic Purposes	18	\$20,000	\$0
<i>Purpose: To raise and appropriate (from fund balance) for t</i>				
Total Proposed Individual Articles			\$20,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	05	\$71,766	\$71,700	\$1,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$1,724	\$1,724	\$2,500
3186	Payment in Lieu of Taxes	05	\$40,996	\$40,594	\$41,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$55,154	\$60,000	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$169,640	\$174,018	\$99,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$500	\$500	\$500
3220	Motor Vehicle Permit Fees	05	\$378,336	\$320,000	\$350,000
3230	Building Permits	05	\$9,495	\$8,000	\$8,000
3290	Other Licenses, Permits, and Fees	05	\$16,132	\$15,000	\$14,550
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$404,463	\$343,500	\$373,050
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$152,448	\$152,448	\$125,000
3353	Highway Block Grant	12	\$42,301	\$42,312	\$42,300
3354	Water Pollution Grant	05	\$0	\$0	\$15,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$3	\$3	\$3
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	14, 17	\$15,027	\$15,027	\$1,050,000
3379	From Other Governments	05	\$269,531	\$269,533	\$260,472
	State Sources Subtotal		\$479,310	\$479,323	\$1,492,775
Charges for Services					
3401-3406	Income from Departments	05	\$5,510	\$4,500	\$2,620
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$5,510	\$4,500	\$2,620
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$778	\$0	\$0
3502	Interest on Investments	05	\$1,562	\$1,300	\$1,500
3503-3509	Other	05	\$19,513	\$2,200	\$100
	Miscellaneous Revenues Subtotal		\$21,853	\$3,500	\$1,600



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06, 10	\$426,944	\$426,944	\$455,633
3914W	From Enterprise Funds: Water (Offset)	07, 11	\$307,527	\$307,527	\$392,407
3915	From Capital Reserve Funds	15	\$0	\$0	\$60,000
3916	From Trust and Fiduciary Funds	05, 03	\$23,346	\$23,449	\$100,200
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$757,817	\$757,920	\$1,008,240
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$300,000
9998	Amount Voted from Fund Balance	08, 18, 15, 16, 09, 03, 17	\$0	\$0	\$405,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$705,000
Total Estimated Revenues and Credits			\$1,838,593	\$1,762,761	\$3,682,785



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$3,133,294
Special Warrant Articles	\$2,132,300
Individual Warrant Articles	\$20,000
Total Appropriations	\$5,285,594
Less Amount of Estimated Revenues & Credits	\$3,682,785
Estimated Amount of Taxes to be Raised	\$1,602,809