

## 2023 Warrant Articles - Estimated Tax Impact

Article Number	Appropriation (+/- 2022)	Tax Impact (estimated)
Article 1	Voting	n/a (non-monetary)
Articles 2-4	Zoning Amendments	n/a (non-monetary)
Article 5	Accept Reports	n/a (non-monetary)
Article 6	GF Budget - \$201,146 Increase over 2022	+\$1.54 (\$201,146 reduced by Temple Revenue of 15,018 = \$186,128)
Article 7	Sewer - +\$64,314	n/a (rate Increase, if any, unknown)
Article 8	Water - +\$45,728	n/a (rate increase, if any, unknown)
Article 9	\$30,000 – CRF (= 2022)	\$0.17 (=2022, 10K from Fund Balance)
Article 10	\$40,000 – ETF (= 2022)	\$0.29 (=2022, 5K from Fund Balance)
Article 11	Wastewater ETF, \$20,000	n/a (wastewater revenue fund)
Article 12	Water ETF, \$10,000	n/a (water revenue fund)
Article 13	Highway Block Grant, \$43,800	+\$0 (offsetting grant revenue)
Article 14	Establish Highway ETF	+\$0 (30K from Fund Balance)
Article 15	Fire Dept Air Pack Purchase	+\$0 (26K from Fund Balance)
Article 16	Streetlight Conversion to LED	+\$0 (40K from Fund Balance)
Article 17	Building Security & Cyber Improvements	+\$0 (60K from Fund Balance)
Article 18	Repair/Paint Town Hall Exterior	+\$0 (50K from Fund Balance)
Article 19	Accept Blanch Farm Road Extension	n/a
Article 20 & 21	Readopt/Increase Veterans' Credits	(approx. +20K Credits)
Article 22	Increase Elderly Exemption	(Raised in relation to anticipated assessed value increases in 2023)
Article 23	Modify Fire Dept Organization	n/a (non-monetary)
Article 24	Petition – To allow KENO	n/a (non-monetary)

**Approximate Net Change in Tax Rate = +\$1.54\*** (\*Changes in net valuation or estimated revenues will affect actual impact.)

To estimate the tax impact of an appropriation article, you divide the appropriation amount (net of offsetting revenues) by the Town's net valuation (MS-1 Report, Line 21) and multiply by \$1,000. Greenville's net valuation was \$120,638,944 in 2022.

For example, Article 9 above: \$20,000 (appropriation 30K – 10K from Fund Balance) ÷ \$120,638,944 (net valuation) X \$1,000 = \$0.17

**December 31, 2021 Unassigned Fund Balance (Audited) - \$1,911,464. DRA 2022 Fund Balance Retained \$1,386,464.**