



**New Hampshire**  
Department of  
Revenue Administration

**2024**  
**MS-636**

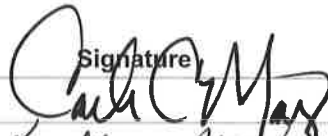
**Proposed Budget**  
**Greenville**

For the period beginning January 1, 2024 and ending December 31, 2024  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 23, 2024

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
CARLA C. MARY KATHLEEN McNAMARA	BOS CHAIR Skeletal Men	 Kathleen McNamara

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	05	\$155,725	\$158,572	\$163,145	\$0
4140	Election, Registration, and Vital Statistics	05	\$56,676	\$63,813	\$75,800	\$0
4150	Financial Administration	05	\$144,829	\$166,220	\$131,237	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$8,310	\$15,000	\$15,000	\$0
4155	Personnel Administration	05	\$220,324	\$227,039	\$250,717	\$0
4191	Planning and Zoning	05	\$11,103	\$19,650	\$19,980	\$0
4194	General Government Buildings	05	\$34,521	\$53,450	\$51,650	\$0
4195	Cemeteries	05	\$5,039	\$5,300	\$5,300	\$0
4196	Insurance Not Otherwise Allocated	05	\$22,167	\$22,230	\$32,914	\$0
4197	Advertising and Regional Associations	05	\$2,187	\$2,187	\$2,202	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	05	\$1,250	\$1,250	\$1,250	\$0
	<b>General Government Subtotal</b>		<b>\$662,131</b>	<b>\$734,711</b>	<b>\$749,195</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	05	\$708,612	\$759,986	\$804,278	\$0
4215	Ambulances	05	\$76,000	\$76,000	\$80,800	\$0
4220	Fire	05	\$93,947	\$142,403	\$153,203	\$0
4240	Building Inspection	05	\$13,419	\$16,501	\$16,501	\$0
4290	Emergency Management	05	\$6,054	\$9,700	\$9,700	\$0
4299	Other Public Safety	05	\$3,535	\$4,000	\$4,000	\$0
	<b>Public Safety Subtotal</b>		<b>\$901,567</b>	<b>\$1,008,590</b>	<b>\$1,068,482</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration	05	\$196,868	\$230,075	\$249,036	\$0
4312	Highways and Streets	05	\$117,389	\$116,600	\$116,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$11,940	\$15,000	\$6,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$326,197</b>	<b>\$361,675</b>	<b>\$371,836</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$110,968	\$110,968	\$116,382	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$110,968</b>	<b>\$110,968</b>	<b>\$116,382</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	05	\$750	\$900	\$1,150	\$0
4414	Pest Control	05	\$1,827	\$6,800	\$6,800	\$0
4415	Health Agencies and Hospitals	05	\$16,717	\$16,750	\$15,929	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$19,294</b>	<b>\$24,450</b>	<b>\$23,879</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	05	\$18,084	\$27,600	\$27,758	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$18,084</b>	<b>\$27,600</b>	<b>\$27,758</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	05	\$28,602	\$51,951	\$51,851	\$0
4550	Library	05	\$159,685	\$159,685	\$165,420	\$0
4583	Patriotic Purposes	05	\$11,370	\$12,200	\$12,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$199,657</b>	<b>\$223,836</b>	<b>\$229,771</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	05	\$450	\$600	\$750	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development	05	\$889	\$1,000	\$1,000	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$1,339</b>	<b>\$1,600</b>	<b>\$1,750</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$83,951	\$83,951	\$70,919	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$28,180	\$28,181	\$22,535	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05	\$0	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$112,131</b>	<b>\$112,132</b>	<b>\$93,455</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$25,650	\$26,000	\$0	\$0
4903	Buildings		\$0	\$50,000	\$0	\$0
4909	Improvements Other than Buildings		\$39,331	\$143,800	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$64,981</b>	<b>\$219,800</b>	<b>\$0</b>	<b>\$0</b>



**2024**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	06	\$494,947	\$494,947	\$553,168	\$0
4914W	To Water Proprietary Fund	07	\$362,135	\$362,135	\$403,668	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$857,082</b>	<b>\$857,082</b>	<b>\$956,836</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,639,344</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	03	\$600,000	\$0
	<i>Purpose: To authorize bonds or notes up to \$600,000 in supp</i>			
4909	Improvements Other than Buildings	10	\$42,500	\$0
	<i>Purpose: Appropriate Highway Block Grant</i>			
4915	To Capital Reserve Funds	08	\$30,000	\$0
	<i>Purpose: Appropriate to CRF</i>			
4916	To Expendable Trusts	09	\$100,000	\$0
	<i>Purpose: Appropriate to ETF</i>			
<b>Total Proposed Special Articles</b>			<b>\$772,500</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	\$73,804	\$0
	<i>Purpose: To purchase and equip a police cruiser</i>			
4902	Machinery, Vehicles, and Equipment	14	\$2,500	\$0
	<i>Purpose: To fund radios and related communications equipmen</i>			
4902	Machinery, Vehicles, and Equipment	13	\$15,000	\$0
	<i>Purpose: To fund Fire Department equipment, including but n</i>			
4909	Improvements Other than Buildings	12	\$20,000	\$0
	<i>Purpose: to fund repairs for fire apparatus</i>			
<b>Total Proposed Individual Articles</b>			<b>\$111,304</b>	<b>\$0</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	05	\$0	\$0	\$1,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$3,660	\$3,659	\$2,500
3186	Payment in Lieu of Taxes	05	\$44,868	\$41,207	\$44,800
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$52,374	\$41,500	\$45,000
<b>Taxes Subtotal</b>			<b>\$100,902</b>	<b>\$86,366</b>	<b>\$93,300</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$500	\$500	\$500
3220	Motor Vehicle Permit Fees	05	\$368,496	\$340,000	\$350,000
3230	Building Permits	05	\$30,717	\$27,200	\$25,000
3290	Other Licenses, Permits, and Fees	05	\$14,468	\$14,890	\$13,550
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$414,181</b>	<b>\$382,590</b>	<b>\$389,050</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$11,780	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$187,837	\$187,837	\$170,000
3353	Highway Block Grant	10	\$42,553	\$42,559	\$42,500
3354	Water Pollution Grant	05	\$0	\$0	\$14,500
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$2	\$2	\$2
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$14,922	\$14,922	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$86,010	\$0	\$0
3379	Intergovernmental Revenues - Other	05, 11	\$276,060	\$276,059	\$317,084
<b>State Sources Subtotal</b>			<b>\$619,164</b>	<b>\$521,379</b>	<b>\$544,086</b>





**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments	05	\$9,849	\$3,000	\$3,070
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$9,849</b>	<b>\$3,000</b>	<b>\$3,070</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	05	\$71,748	\$60,000	\$40,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$10,229	\$400	\$200
<b>Miscellaneous Revenues Subtotal</b>			<b>\$81,977</b>	<b>\$60,400</b>	<b>\$40,200</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds	11	\$0	\$0	\$34,000
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	06	\$514,947	\$514,947	\$553,168
3914W	From Water Proprietary Fund	07	\$372,135	\$372,135	\$403,668
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05, 11	\$158	\$200	\$24,082
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$887,240</b>	<b>\$887,282</b>	<b>\$1,014,918</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$600,000
9998	Amount Voted from Fund Balance	08, 14, 09, 12, 13	\$0	\$0	\$102,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$702,500</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,113,313</b>	<b>\$1,941,017</b>	<b>\$2,787,124</b>



Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,639,344
Special Warrant Articles	\$772,500
Individual Warrant Articles	\$111,304
Total Appropriations	\$4,523,148
Less Amount of Estimated Revenues & Credits	\$2,787,124
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,736,024</b>