

MASCENIC REGIONAL SCHOOL DISTRICT
PUBLIC NOTICE

The Mascenic Regional School District will hold a public hearing on the proposed 2020-2021 budget on Monday, January 6, 2020 at 6:00 p.m. at the Mascenic Regional High School in New Ipswich, NH.

Petition warrant articles must be submitted to the School Board or one of its members or at the Superintendent's office by 5:00 p.m. on Friday, January 10, 2020 for bond issues and Tuesday, January 14, 2020 for any other matter. Such articles must be signed by at least 25 registered voters.

District Meeting (first session) will be held on Wednesday, February 5, 2020 at 6:00 p.m. at Mascenic Regional High School in New Ipswich, NH. [Snow date is Thursday, February 6, 2020]

Voting (second session) for School District Officers and Warrant(s) will be held on Tuesday, March 10, 2019 at the following locations:

Greenville voters – Greenville Elementary School 8:00 a.m. to 7:00 p.m.

New Ipswich voters – Mascenic Regional High School 7:00 a.m. to 7:00 p.m.

Candidates for School District office shall file their declaration of candidacy (filing fee of \$1.00 or petition of nomination with five signatures) at the office of the Superintendent no earlier than January 22, 2020 or later than January 31, 2020. The following officers to be elected are:

Greenville – 1 board member - At-Large for 3 years

New Ipswich – 1 board member for 3 years

Mascenic Regional School District
School Year 2020-2021 Proposed Budget

Function	Description	FY 2021 Proposed	FY 2020 Budget	Dollar Change	Percent Change	FY 2019 Actual	FY 2019 Budget
1100	Regular Education	7,114,114	7,187,500	-73,386	-1.02%	6,510,523	7,185,378
1200	Special Education	1,939,188	1,735,716	203,472	11.72%	1,430,191	1,995,680
1300	Vocational Education	121,814	109,682	12,132	11.06%	22,308	40,626
1400	Co-Curricular and Athletics	225,973	213,759	12,214	5.71%	497,689	534,881
2100	Student Support Services	1,349,716	1,418,274	-68,558	-4.83%	905,611	1,010,039
2200	Staff Support Services	344,593	342,200	2,393	0.70%	219,861	243,563
2300	Administration	760,393	792,772	-32,379	-4.08%	1,326,108	1,376,439
2400	School Administration	1,243,381	1,201,533	41,848	3.48%	728,402	734,207
2500	Business	364,806	366,849	-2,043	-0.56%	310,136	324,843
2600	Operations and Maintenance	1,511,258	1,504,749	6,509	0.43%	1,993,339	2,058,360
2700	Student Transportation	794,300	741,550	52,750	7.11%	254,262	223,277
2800	Information Management	394,582	384,920	9,662	2.51%	116,509	117,572
5100	Bond Debt Service	1,991,766	2,071,269	-79,503	-3.84%	2,150,771	2,150,772
5200	Capital Trust Transfers	<u>0</u>	<u>76,000</u>	<u>-76,000</u>	<u>-100.00%</u>	<u>76,000</u>	<u>76,000</u>
	<i>Total General Fund</i>	18,155,884	18,146,773	-9,111	-0.05%	16,541,710	18,071,637
	<i>Total Food Service Fund</i>	430,000	430,000	0	0.00%	388,458	430,000
	<i>Total Federal Fund</i>	<u>786,000</u>	<u>786,000</u>	<u>0</u>	<u>0.00%</u>	<u>786,000</u>	<u>786,000</u>
	<i>Total Operating Budget</i>	19,371,884	19,362,773	9,111	0.05%	17,716,168	19,287,637
	<i>Operating Budget LESS Capital Transfer</i>	19,371,884	19,286,773	85,111	0.44%	17,640,168	19,211,637

Mascenic Regional School District
School Year 2020-2021 Default Budget

Function	Description	FY 2021 Default	FY 2021 Proposed	FY 2020 Budget	Dollar Change	Percent Change
1100	Regular Education	6,919,723.00	7,114,114	7,187,500	(267,777.00)	-3.7%
1200	Special Education	1,820,118.91	1,939,188	1,735,716	84,402.91	4.9%
1300	Vocational Education	108,814.00	121,814	109,682	(868.00)	-0.8%
1400	Co-Curricular and Athletics	210,793.00	225,973	213,759	(2,966.00)	-1.4%
2100	Student Support Services	1,389,434.72	1,349,716	1,418,274	(28,839.28)	-2.0%
2200	Staff Support Services	342,943.00	344,593	342,200	743.00	0.2%
2300	Administration	764,276.00	760,393	792,772	(28,496.00)	-3.6%
2400	School Administration	1,207,042.00	1,243,381	1,201,533	5,509.00	0.5%
2500	Business	363,899.32	364,806	366,849	(2,949.68)	-0.8%
2600	Operations and Maintenance	1,441,580.00	1,511,258	1,504,749	(63,169.00)	-4.2%
2700	Student Transportation	794,300.00	794,300	741,550	52,750.00	7.1%
2800	Information Management	389,350.00	394,582	384,920	4,430.00	1.2%
5100	Bond Debt Service	1,991,766.00	1,991,766	2,071,269	(79,503.00)	-3.8%
5200	Capital Trust Transfers	<u>0.00</u>	<u>0</u>	<u>76,000</u>	(76,000.00)	-100.0%
	<i>Total General Fund</i>	17,744,040	18,155,884	18,146,773	(402,733.04)	-2.2%
	<i>Total Food Service Fund</i>	430,000.00	430,000	430,000	0.00	0.0%
	<i>Total Federal Fund</i>	786,000.00	786,000	786,000	0.00	0.0%
	<i>Total Default Operating Budget</i>	18,960,040	19,371,884	19,362,773	(402,733)	-2.08%
Account	Description	FY 2021 Default	FY 2021 Proposed	FY 2020 Budget	Dollar Change	Percent Change
	<i>FY 2021 Proposed Budget</i>	19,371,884				
	\$ Difference	(411,844)				
	% Difference	-2.13%				