

## REVENUES

	2022 Anticipated	2022 Actual	2023 Anticipated
<b>Taxes</b>			
Land Use Change Tax	1,000	0	1,000
Timber Taxes	2,500	15	2,500
Interest & Penalties	55,000	41,788	42,000
Payment in Lieu of Taxes	41,000	41,207	42,000
<b>Total Taxes</b>	<b>99,500</b>	<b>83,010</b>	<b>87,500</b>

### Licenses, Permits & Fees

Motor Vehicle Permits	350,000	343,864	340,000
Building Permits	8,000	9,353	12,000
Dog Licenses	500	498	500
Marriage Licenses	300	350	300
Certificates of Birth/Death	750	981	750
Municipal Agent Fees	8,500	8,445	8,500
Town Clerk Misc.	500	951	500
Junk Yard	500	500	500
Cable Franchise Fees	4,000	4,654	4,500
<b>Total License, Perm, Fees</b>	<b>373,050</b>	<b>369,596</b>	<b>367,550</b>

### From State & Federal

Meals & Room Tax	125,000	173,217	150,000
Highway Block Grant	42,300	43,018	43,800
Water Pollution Grant	15,000	14,832	14,500
State & Forest Grant	3	2	2
Other State (CDBG/HSEM/LCHIP/ETC)	0	36,771	0
Other Federal (LFRF)	1,050,000		0
<b>Total State &amp; Federal</b>	<b>1,232,303</b>	<b>267,840</b>	<b>208,302</b>

### From Other Government

Town of Temple	260,472	260,472	276,059
<b>Total Other Government</b>	<b>260,472</b>	<b>260,472</b>	<b>276,059</b>

### Income from Departments

Planning/Zoning	1,000	2,048	1,000
Police	1,000	978	1,000
Burials	300	1,450	300
Courts	0	100	0
Forest Fire	0	0	0

	2022 Anticipated	2022 Actual	2023 Anticipated
Parks & Recreation	300	540	300
Town Assistance	0	50	0
Civil Forfeiture Dogs	0	125	0
Copies	20		20
Other	0	50	0
<b>Total from Departments</b>	<b>2,620</b>	<b>5,341</b>	<b>2,620</b>

#### **Sales of Municipal Property**

Sale of Town Property	0	10,000	0
Lease Town Property	0	0	0
Sales of Deeded Property	0	0	0
<b>Total Sale of Property</b>	<b>0</b>	<b>10,000</b>	<b>0</b>

#### **Other Misc Revenues**

Interest on Deposits	1,500	16,615	1,500
NSF Check	100	160	100
Insurance Return of Surplus	0	0	0
Miscellaneous	0	9,537	0
<b>Total Miscellaneous</b>	<b>1,600</b>	<b>26,312</b>	<b>1,600</b>

#### **Interfund Operating Transfers**

From Spec Rev Fund	0	0	0
From Wastewater	455,633	455,633	514,947
From Water	392,407	392,407	372,135
<b>Total Interfund</b>	<b>848,040</b>	<b>848,040</b>	<b>887,082</b>

**From Capital Reserve** **60,000**      **60,000**      **60,000**

#### **From Trust & Agency**

From Expendable TF	100,000	0	0
Cemetery Interest	200	4	200
<b>Total Trust &amp; Agency</b>	<b>100,200</b>	<b>4</b>	<b>200</b>

**Proceeds Bonds/Notes** **300,000**      **300,000**      **0**

Voted from Surplus **405,000**      **131,153**      **221,000**

**Grand Total Revenues\*** **3,382,785**      **2,061,768**      **2,111,913**

\*(Includes GF, Water, Sewer, & proposed warrant articles)

**General Fund Revenues** **877,445**      **942,786**      **900,031**